

## REVENUE SOURCES

Account Description	2025	2026	2027	2028	2029
<b>Local Funds</b>					
General Funds - Property Tax	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Road and Bridge Tax Levy	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Motor Vehicle Licenses	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Wheel Tax	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000
Annual STP Payout Funds	\$284,000	\$284,000	\$284,000	\$284,000	\$284,000
<b>Specialty Funding Source</b>					
D&I	\$0	\$0	\$0	\$0	\$0
<b>State Funds</b>					
BIG - Prelim. Engineering (PE) (planning to apply for)	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
BIG - Prelim. Engineering (PE) (awarded by DOT)					
BIG - Preservation (planning to apply for)					
BIG - Preservation (awarded by DOT)					
BIG - Construction (planning to apply for)	\$1,280,000	\$1,280,000	\$1,280,000	\$1,280,000	\$1,280,000
BIG - Construction (awarded by DOT)					
OTHER (Match on STP Projects, Pavement Marking Prj.)	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
<b>Federal Funds</b>					
TAP					
ER/FEMA					
OTHER (STP, Bridge, Signing, Hazard Elimination, SIB Loans)					
<b>Total</b>	<b>\$4,940,000</b>	<b>\$4,940,000</b>	<b>\$4,940,000</b>	<b>\$4,940,000</b>	<b>\$4,940,000</b>