

	General Fund	Road and Bridge Fund	E-911 Services Fund	Emergency Management Fund	Domestic Violence Fund	24-7 Sobriety Fund	R.O.D. M & P Fund	TIFF "Terminal" Fund	Hospital Debt Svc Fund	Rural Access Infra Fund	Emergency Planning Fund
Total Appropriations											
100 General Government											
110 Legislative											
111 Board of County Commissioners	202,531.10										
112 Contingency (7-21-6.1)	225,000.00										
120 Elections	24,200.00										
130 Judicial System	20,000.00										
140 Financial Administration											
141 Auditor	135,758.00										
142 Treasurer	140,897.36										
150 Legal Services											
151 States Attorney	179,460.00										
153 Court Appointed Attorney	32,750.00										
154 Abused and Neglected Child Defense	2,000.00										
161 General Government Building	267,733.00										
162 Director of Equalization	145,829.00						6,000				
163 Register of Deeds	142,252.00										
165 Veterans' Service Officer	11,704.40										
166 Predatory Animal (GFP)	6,510.00										
TOTAL GENERAL GOVERNMENT	1,536,625	-	-	-	-	-	6,000	-	-	-	-
200 Public Safety											
211 Sheriff	407,128.00										
212 County Jail	53,800.00					4,000					
213 Coroner	15,083.00										
215 911 Services			46,573.00								
226 Emergency Management				101,417.00							
227 Local Emergency Planning											3,700
TOTAL PUBLIC SAFETY	476,011	-	46,573	101,417	-	4,000	-	-	-	-	3,700
300 Public Works											
310 Highways & Bridges											
311 Highways, Roads, & Bridges		3,522,430.00								180,000	
320 Sanitation											
322 Solid Wastes	82,127.00										
TOTAL PUBLIC WORKS	82,127	3,522,430	-	-	-	-	-	-	-	180,000	-
400 Health & Welfare											
411 Support of Poor	20,950.00										
420 Health Assistance											
421 County Nurse	30,400.00										
434 Domestic Abuse					1,500						
440 Mental Health Services	20,600.00										
TOTAL HEALTH & WELFARE	71,950	-	-	-	1,500	-	-	-	-	-	-
500 Culture & Recreation											
511 Public Library	143,814.98										
TOTAL CULTURAL & RECREATION	143,815	-	-	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources											
611 County Extension	65,200.00										
615 Weed Control	177,273.00										

	General Fund	Road and Bridge Fund	E-911 Services Fund	Emergency Management Fund	Domestic Violence Fund	24-7 Sobriety Fund	R.O.D. M & P Fund	TIFF "Terminal" Fund	Hospital Debt Svc Fund	Rural Access Infra Fund	Emergency Planning Fund
Total Appropriations											
TOTAL CONSERVATION OF NATURAL RESOU	242,473	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Development											
711 Planning & Zoning	1,000.00										
729 Other (TIFF)								90,432.00			
TOTAL URBAN & ECONOMIC DEVELOPMENT	1,000	-	-	-	-	-	-	90,432	-	-	-
800 DEBT SERVICE	-										
900 Other Uses		252,278.00									
910 Other Financing Uses											
911 Transfers Out	1,150,000.00								269,900.00		
TOTAL OTHER USES	1,150,000	252,278	-	-	-	-	-	-	269,900	-	-
TOTAL EXPENDITURE APPROPRIATIONS	3,704,001	3,774,708	46,573	101,417	1,500	4,000	6,000	90,432	269,900	180,000	3,700
Capital Outlay Accumulations (SDCL 7-21-51)											
TOTAL APPROPRIATIONS	3,704,001	3,774,708	46,573	101,417	1,500	4,000	6,000	90,432	269,900	180,000	3,700
Means of Finance											
Cash Balance Applied	1,044,990	1,247,762	11,672	-	-	-	2,266	-	12,479	114,474	3,295
311 Current Property Tax Levy	2,554,405	30,715									
Less current uncollected											
Less 25% to Cities	5,333										
311 TIF Property Taxes								95,192			
312/319 - Other Taxes	13,600	170,000						-			
NET TOTAL TAXES	2,573,338	200,715	-	-	-	-	-	95,192	-	-	-
320 Licenses & Permits	11,500	100			400						
330 Intergovernmental Revenue	102,550	1,418,300	37,300	53,600						75,000	600
340 Charges for Goods & Services	143,040	6,500				4,211	4,000				
350 Fines & Forfeits	1,530	-									
360 Miscellaneous Revenue	17,000	100,000		25	110		50				
370 Other Financing Sources	5,000	1,000,000		53,130	1,069				271,626		
TOTAL OTHER REVENUES	280,620	2,524,900	37,300	106,755	1,579	4,211	4,050	-	271,626	75,000	600
SUBTOTAL (Cash + Taxes + Other Rev)	3,898,948	3,973,377	49,024	106,755	1,579	4,211	6,316	95,192	284,105	189,474	3,895
Less 5% (SDCL 7-21-18)	194,947	198,669	2,451	5,338	79	211	316	4,760	14,205	9,474	195
NET MEANS OF FINANCE	3,704,001	3,774,708	46,521	101,417	1,500	4,000	6,000	90,432	269,900	180,000	3,700
TOTAL APPROPRIATIONS	3,704,001	3,774,708	46,573	101,417	1,500	4,000	6,000	90,432	269,900	180,000	3,700