

HAND COUNTY
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
-----GENERAL FUND-----

Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
276.01 CASH APPLIED	480,813.87	480,813.87	480,813.87	480,813.87	480,813.87	500000.00
TOTAL TOTAL TAXES LEVIED	2,099,103.70	2,167,460.67	2,226,613.55	1,271,655.31	2,271,909.00	2,299,069.00
321.00 GF MARRIAGE	140.00	200.00	210.00	70.00	.00	.00
322.00 GF ALCOHOLIC BEVERAGES	1,600.00	1,900.00	2,300.00	700.00	1,900.00	1,900.00
324.00 GF ZONING & BUILDING PERMITS	5,885.50	5,650.50	3,380.00	7,846.10	40,800.00	5,000.00
329.00 GF OTHER	.00	.00	.00	.00	.00	.00
TOTAL TOTAL LICENSES AND PERMITS	7,625.50	7,750.50	5,890.00	8,616.10	42,700.00	6,900.00
331.00 GF FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
331.21 HAVA GRANT TITLE II 90.401	2,920.00	.00	.00	.00	.00	.00
331.22 HHS VOTING GRANT CFDA 93.617	.00	.00	.00	.00	.00	.00
331.23 HOMELAND SEC GRANT CFDA 97.004	.00	.00	.00	.00	.00	.00
331.24 BYRNE JAG GY09 CFDA 16.803	.00	.00	.00	.00	.00	.00
331.25 HWY SAFETY GRANT CFDA 20.600	3,232.16	.00	451.26	1,664.95	10,000.00	.00
331.26 HWY SAFETY GRANT CFDA 20.601	.00	9,985.97	.00	.00	.00	.00
331.27 COPS HIRING GRANT	.00	.00	.00	.00	.00	.00
331.99 FEDERAL GRANTS - CORONA RELIEF	.00	.00	.00	229,833.69	.00	.00
332.00 GF FEDERAL SHARED REVENUE	.00	.00	.00	.00	.00	.00
333.10 GF IN LIEU OF TAXES	2,615.50	9,157.60	-3,040.45	2,907.87	1,800.00	2,500.00
334.00 GF STATE GRANTS	.00	.00	2,000.00	.00	.00	.00
334.10 WEED & PEST GRANT WP-C10-17	6,000.00	4,043.51	6,300.00	4,500.00	4,500.00	5,000.00
335.01 GF BANK FRANCHISE TAX	14,784.25	18,330.47	28,605.99	27,449.18	20,000.00	23,000.00
335.04 LIQUOR TAX (Unincorp. Town)	.00	.00	.00	.00	.00	.00
335.07 GF CT APPT ATTORNEY (FM STATE)	599.98	687.91	12.66	531.07	.00	.00
335.10 GF A/N CHILD DEFENSE FROMSTATE	.00	.00	.00	.00	.00	.00
335.14 TELECOM GROSS RECEIPTS TAX	17,741.60	12,540.34	16,644.93	9,341.07	10,000.00	10,000.00
335.15 MV 1/4% NON COMM. GW VEHICLE	2,451.31	2,390.89	2,451.29	1,770.94	2,000.00	2,000.00
335.16 WIND FARM TAXES	30,418.57	29,692.11	29,946.70	30,311.40	29,000.00	29,000.00
335.19 LIQUOR TAX REVERSION (25%)	25,804.34	26,737.48	28,397.63	22,197.68	25,000.00	25,000.00
335.30 GF INHERITANCE TAX	.00	.00	.00	.00	.00	.00
335.99 GF OTHER	.00	.00	.00	.00	.00	.00
336.00 GF STATE PAY IN LIEU OF TAXES	.00	.00	.00	.00	.00	.00
339.00 GF OTHER INT. GOV. REVENUE	705.83	.00	.00	.00	.00	.00
TOTAL INTERGOVERNMENTAL REVENUE	107,273.54	113,566.28	111,770.01	330,507.85	102,300.00	96,500.00

HAND COUNTY
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
-----GENERAL FUND-----

Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
341.10 GF TREAS FEES, GAF, COMM REFUN	11,304.00	10,790.35	9,176.79	7,785.88	10,000.00	10,000.00
341.15 GF OFFICE COLLECT. LIEN FEES	5,020.00	5,160.00	4,350.00	3,560.00	4,000.00	4,500.00
341.16 GF OFFICE COLLECTIONS-BOATS	.00	.00	.00	.00	.00	.00
341.17 LICENSE PLATE REASSIGNMENT FEE	1,565.00	1,585.00	1,460.00	1,100.00	1,500.00	1,600.00
341.18 TITLE FEES	.00	.00	.00	.00	.00	.00
341.20 GF REGISTER OF DEEDS' FEES	54,742.50	54,016.50	45,647.50	44,127.00	50,000.00	50,000.00
341.30 DRIVERS LICENSE EXAMS	2,772.00	2,904.00	3,156.00	2,832.00	2,800.00	2,800.00
341.40 GF LEGAL SERVICES	.00	.00	.00	.00	.00	.00
341.50 GF CLERK OF COURTS	4,268.40	3,170.80	3,094.00	2,379.00	3,500.00	3,000.00
341.80 GF COPIER FEES	4,197.27	4,349.74	3,664.96	3,577.22	3,000.00	2,000.00
341.90 GF OTHER FEES	654.09	764.60	568.40	314.40	500.00	500.00
TOTAL GENERAL GOVERNMENT	84,523.26	82,740.99	71,117.65	65,675.50	75,300.00	74,400.00
342.10 GF LAW ENFORCEMENT	9,419.10	8,970.26	7,612.99	5,318.94	8,000.00	8,000.00
342.11 GF LAW ENFORCEMENT GRANT	.00	.00	.00	.00	.00	.00
342.12 GF LAW ENFORCE DISPATCH FEE	.00	.00	.00	.00	.00	.00
342.20 GF PRISONER CARE (JAIL)	1,070.53	1,800.00	5,590.32	110.00	5,000.00	.00
342.90 GF OTHER	.00	16.34	176.04	.00	.00	.00
TOTAL PUBLIC SAFETY	10,489.63	10,786.60	13,379.35	5,428.94	13,000.00	8,000.00
343.19 GF RUBBLE SITE COLLECTIONS	10,499.11	9,026.41	13,666.73	5,439.77	10,000.00	5,000.00
TOTAL PUBLIC WORKS	10,499.11	9,026.41	13,666.73	5,439.77	10,000.00	5,000.00
344.11 GF POOR LIEN RECOVERIES	4,601.17	11,672.41	12,442.64	8,125.15	5,000.00	5,000.00
344.12 GF VSO REIMBURSEMENT	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	2,250.00
344.13 GF VSO REIMBUR-HYDE CO	.00	.00	1,055.28	4,362.00	.00	4,362.00
344.30 GF SOCIAL SERVICES	2,348.06	2,398.40	1,038.95	.00	1,500.00	100.00
344.40 GF MENTAL HEALTH SERVICES	.00	.00	.00	.00	.00	.00
344.90 GF OTHER	.00	.00	.00	.00	.00	.00
TOTAL HEALTH AND WELFARE	8,824.23	15,945.81	16,411.87	14,362.15	8,375.00	11,712.00
348.10 GF WEED AND PEST FEES	1,329.89	2,697.92	4,978.60	.00	1,530.65	1,530.00
348.20 GF EXTENSION FEES	.00	.00	.00	.00	.00	.00
TOTAL CONSERVATION OF NATURAL RESO	1,329.89	2,697.92	4,978.60	.00	1,530.65	1,530.00
351.00 GF FINES	.00	.00	.00	.00	.00	.00
352.00 GF COSTS	2,319.00	1,461.09	1,686.26	2,097.05	1,400.00	1,400.00
353.00 GF FORFEITS	1,000.00	250.00	1,000.00	.00	.00	.00
359.00 GF OTHER	.00	.00	.00	.00	.00	.00
TOTAL FINES AND FORFEITS	3,319.00	1,711.09	2,686.26	2,097.05	1,400.00	1,400.00

HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
 -----GENERAL FUND-----

Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
361.00 GF INTEREST	21,316.51	28,798.90	11,182.03	1,083.43	35,000.00	30,000.00
362.00 GF RENT	1,110.40	1,110.40	1,110.40	3,318.40	1,000.00	.00
363.00 GF SPECIAL ASSESSMENTS	.00	.00	.00	.00	.00	.00
365.00 CONTRIBUTIONS/DONATIONS	.00	.00	5,000.00	.00	.00	.00
365.10 GATES GRANT - LIBRARY	.00	.00	.00	.00	.00	.00
366.00 GF REFUND OF PRIOR YR. EXPEND.	4,884.00	3,839.25	1,515.08	.00	3,000.00	3,000.00
369.00 GF OTHER	1,243.35	1,908.77	7,168.70	58.60	1,000.00	1,000.00
TOTAL MISCELLANEOUS REVENUE	28,554.26	35,657.32	25,976.21	4,460.43	40,000.00	34,000.00
371.00 GF TRANSFERS IN	3,500.00	3,500.00	3,500.00	1,750.00	3,500.00	3,500.00
372.50 CAPITAL LEASES	.00	.00	.00	.00	.00	.00
373.00 INSURANCE PROCEEDS	.00	.00	1,412.00	14,453.26	500.00	500.00
374.00 SURPLUS SALE PROCEEDS	1,245.21	250.00	9,201.16	.00	500.00	1,000.00
TOTAL OTHER FINANCING SOURCES	4,745.21	3,750.00	14,113.16	16,203.26	4,500.00	5,000.00
GRAND TOTAL:	2,847,101.20	2,931,907.46	2,987,417.26	2,205,260.23	3,051,828.52	3,043,511.00

HAND COUNTY
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
-----ROAD & BRIDGE-----

Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
276.01 CASH APPLIED	138,839.78	138,839.78	138,839.78	138,839.78	138,839.78	
311.00 RD & BR SECONDARY ROAD	87,938.19	90,169.93	92,524.12	53,052.48	94,157.00	95,287.00
311.01 MH REAL ESTATE PAID IN ADVANCE	.00	.00	.00	.00	.00	.00
312.00 RD & BRIDGE 1 YR DELNQ TAXES	.00	922.39	.00	.00	.00	.00
312.10 RD & BR 2 YR DELNQ TAX	.00	.00	.00	.00	.00	.00
312.20 RD & BR 3 YR DELNQ TAXES	.00	.00	.00	.00	.00	.00
312.30 RD & BR 4 YR DELINQ TAXES	.00	.00	.00	.00	.00	.00
312.40 RD & BR 5 YR/OVER DELNQ TAX	.00	.00	.00	.00	.00	.00
313.00 RD & BR PENALTIES & INTEREST	122.22	285.02	128.36	25.00	100.00	100.00
315.00 RD & BR MOBILE HOME TAX	.00	.00	.00	.00	.00	.00
316.00 RD & BR WHEEL TAX	.00	.00	.00	115,131.31	.00	162,000.00
TOTAL TOTAL TAXES LEVIED	88,060.41	91,377.34	92,652.48	168,208.79	94,257.00	257,387.00
329.00 RD & BR OVERWEIGHT PERMITS	420.00	150.00	350.00	20.00	100.00	50.00
TOTAL TOTAL LICENSES AND PERMITS	420.00	150.00	350.00	20.00	100.00	50.00
331.02 DOT PCN00U1 ROAD OIL	.00	.00	.00	.00	.00	.00
331.03 CDBG GRANTS	.00	.00	.00	.00	.00	.00
331.06 GRANT CFDA 97.036	.00	.00	95,515.97	.00	.00	.00
331.07 FED. AID RELIEF CFDA 20.205	.00	.00	.00	.00	.00	.00
333.00 RD & BR FED PAY IN LIEU/TAX	.00	.00	.00	.00	.00	.00
333.20 RD & BR PAYMENTS IN LIEU/USFW	129.67	.00	.00	.00	87.50	.00
334.00 STATE GRANT	.00	.00	.00	.00	.00	.00
334.02 Surface Transportation Program	209,534.16	210,297.14	247,250.03	257,834.23	200,000.00	250,000.00
335.01 SEC ROAD BANK FRANCHISE	612.65	724.50	.00	.00	1,178.00	1,000.00
335.02 RD & BR MOTOR VEHICLE	992,989.68	1,029,945.00	1,033,305.58	767,346.56	1,000,000.00	1,050,000.00
335.06 RD & BR 10% GAME LICENSE REV	2,984.62	1,492.31	1,492.31	.00	1,000.00	1,000.00
335.09 PRORATE LICENSE FEES	57,853.73	57,853.71	54,863.85	60,158.67	50,000.00	52,000.00
335.11 RD & BR 63 3/4% MOBILE HOME	36,387.43	6,466.70	5,403.79	4,898.65	5,000.00	5,000.00
335.12 NONCOMMERCIAL GW VEHICLE FEES	.00	.00	.00	.00	.00	.00
335.13 SEC. ROADS/TOWNSHIP 54% MV	8,197.08	15,125.51	36,238.62	28,295.65	10,000.00	35,000.00
335.16 WIND FARM TAXES FOR SEC. ROADS	.00	.00	.00	.00	.00	.00
335.17 MOTOR FUEL TAX	6,057.09	6,057.09	6,091.50	9,394.52	5,000.00	6,000.00
TOTAL INTERGOVERNMENTAL REVENUE	1,314,746.11	1,327,961.96	1,480,161.65	1,127,928.28	1,272,265.50	1,400,000.00
343.10 RD & BR HIGHWAY	75.35	81.22	293,666.07	16.33	1,000.00	.00
343.12 RD & BR MAINT ON STATE HWY	.00	.00	.00	.00	.00	.00
343.13 RD & BR MAINT ON LOCAL/TWP	11,509.37	28,135.18	1,069.61	7,493.19	.00	.00
343.19 SALE OF GOODS & SERVICES	.00	5,037.36	.00	.00	.00	.00
TOTAL PUBLIC WORKS	11,584.72	33,253.76	294,735.68	7,509.52	1,000.00	.00
361.00 RD & BR INTEREST	8,268.56	13,880.33	1,563.21	.00	500.00	.00

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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
 -----ROAD & BRIDGE-----

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Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
369.00 OTHER (REIMBURSEMENTS)	.00	4.40	67,184.79	5,725.81	.00	.00
TOTAL MISCELLANEOUS REVENUE	8,268.56	13,884.73	68,748.00	5,725.81	500.00	.00
371.00 OPERATING TRANSFERS IN	975,000.00	.00	900,000.00	.00	900,000.00	900,000.00
372.50 CAPITAL LEASES	.00	.00	.00	.00	.00	.00
373.00 INSURANCE PROCEEDS	1,249.50	3,331.00	2,517.59	8,226.89	3,000.00	3,000.00
374.00 COUNTY RD & BR SURPLUS	10,923.28	.00	1.00	.00	1,000.00	1,000.00
TOTAL OTHER FINANCING SOURCES	987,172.78	3,331.00	902,518.59	8,226.89	904,000.00	904,000.00
GRAND TOTAL:	2,549,092.36	1,608,798.57	2,978,006.18	1,456,459.07	2,410,962.28	2,561,437.00

Fund: 207
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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
 -----911 SERVICE FUND-----

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Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
317.00 E-911 SURCHARGE	.00	.00	.00	.00	.00	.00
317.01 E-911 OTHER REVENUE	.00	1,000.00	.00	.00	.00	.00
317.02 E-911 SIGNING REVENUE	.00	.00	.00	.00	.00	.00
TOTAL TOTAL TAXES LEVIED	.00	1,000.00	.00	.00	.00	.00
331.00 FEDERAL GRANT	.00	.00	.00	.00	.00	.00
335.18 911 REMITTANCES	41,194.67	38,600.49	34,742.09	24,773.78	39,000.00	39,000.00
TOTAL INTERGOVERNMENTAL REVENUE	41,194.67	38,600.49	34,742.09	24,773.78	39,000.00	39,000.00
361.00 E-911 INTEREST	1,082.42	1,381.35	353.41	.00	500.00	250.00
TOTAL MISCELLANEOUS REVENUE	1,082.42	1,381.35	353.41	.00	500.00	250.00
GRAND TOTAL:	42,277.09	40,981.84	35,095.50	24,773.78	39,500.00	39,250.00

HAND COUNTY
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
----EMERGENCY MGT SYSTEM----

Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
329.00 EDS OTHER	.00	.00	.00	350.00	.00	.00
TOTAL TOTAL LICENSES AND PERMITS	.00	.00	.00	350.00	.00	.00
331.00 EDS FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
331.01 PERFORMANCE GRANT CFDA 97.042	16,956.46	17,137.40	19,581.04	15,248.33	20,149.17	30,100.00
331.04 PUBLIC SAFETY CFDA 11.555	.00	.00	.00	.00	.00	.00
331.05 DOJ GRANT CFDA 97.067	.00	.00	.00	.00	.00	.00
331.08 PUBLIC SAFETY CFDA 97.039	.00	.00	.00	.00	.00	.00
331.09 HMEP CFDA 20.703	.00	.00	.00	.00	.00	.00
331.10 EDS REIMBURSEMENTS	451.94	.00	.00	55.55	.00	.00
334.00 EDS STATE GRANTS	.00	.00	.00	12,083.80	.00	.00
337.00 EDS PPTR	.00	.00	.00	.00	.00	.00
TOTAL INTERGOVERNMENTAL REVENUE	17,408.40	17,137.40	19,581.04	27,387.68	20,149.17	30,100.00
361.00 EDS INTEREST	77.54	53.47	.00	.00	25.00	25.00
366.00 EDS REFUND PRIOR YEARS EXPEND	.00	.00	4,559.86	.00	.00	.00
369.00 EDS OTHER	.00	.00	.00	100.00	.00	.00
TOTAL MISCELLANEOUS REVENUE	77.54	53.47	4,559.86	100.00	25.00	25.00
371.00 EDS TRANSFERS IN	40,911.30	.00	73,223.54	.00	56,000.00	48,000.00
374.00 EDS SURPLUS SALE	.00	.00	.00	.00	.00	.00
TOTAL OTHER FINANCING SOURCES	40,911.30	.00	73,223.54	.00	56,000.00	48,000.00
GRAND TOTAL:	58,397.24	17,190.87	97,364.44	27,837.68	76,174.17	78,125.00

HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
 -----DOMESTIC ABUSE-----

Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
321.00 DOMESTIC ABUSE-MARRIAGE LIC.	420.00	600.00	630.00	210.00	400.00	400.00
TOTAL TOTAL LICENSES AND PERMITS	420.00	600.00	630.00	210.00	400.00	400.00
361.00 DOMESTIC ABUSE INTEREST	12.41	22.28	3.97	.00	10.00	5.00
369.00 DOM ABUSE OTHER REVENUE	300.00	125.00	150.00	150.00	100.00	125.00
TOTAL MISCELLANEOUS REVENUE	312.41	147.28	153.97	150.00	110.00	130.00
371.00 DOMESTIC ABUSE TRANSFER IN	.00	750.00	750.00	750.00	500.00	500.00
TOTAL OTHER FINANCING SOURCES	.00	750.00	750.00	750.00	500.00	500.00
GRAND TOTAL:	732.41	1,497.28	1,533.97	1,110.00	1,010.00	1,030.00

Fund: 244
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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
 -----LIBRARY FINES-----

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Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
369.00 LIBRARY OTHER	584.51	-716.41	2,891.76	.00	100.00	.00
TOTAL MISCELLANEOUS REVENUE	584.51	-716.41	2,891.76	.00	100.00	.00
GRAND TOTAL:	584.51	-716.41	2,891.76	.00	100.00	.00

Fund: 248
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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
 -----24/7 SOBRIETY PROG-----

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Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
334.00 24/7 SOBRIETY-STATE GRANT REV.	.00	.00	.00	.00	.00	.00
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	.00	.00	.00
342.30 24/7 SOBRIETY TESTING	353.00	1,970.00	.00	.00	200.00	4,000.00
TOTAL PUBLIC SAFETY	353.00	1,970.00	.00	.00	200.00	4,000.00
GRAND TOTAL:	353.00	1,970.00	.00	.00	200.00	4,000.00

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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
 -----MODERN & PRESRVATION-----

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Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
341.21 RECORDING FEES	2,895.00	3,171.00	2,667.00	8,648.43	2,600.00	6,000.00
341.23 MOD & PRESERVATION ALLOCATION	7,201.18	4,303.70	5,094.20	.00	.00	.00
TOTAL GENERAL GOVERNMENT	10,096.18	7,474.70	7,761.20	8,648.43	2,600.00	6,000.00
361.00 MODS & PRES INTEREST	257.42	423.32	133.69	.00	50.00	50.00
TOTAL MISCELLANEOUS REVENUE	257.42	423.32	133.69	.00	50.00	50.00
GRAND TOTAL:	10,353.60	7,898.02	7,894.89	8,648.43	2,650.00	6,050.00

Fund: 290
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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
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Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
311.00 CURRENT PROPERTY TAXES	81,060.29	82,565.05	78,821.02	40,609.24	78,821.00	79,767.00
312.00 TIF #1 FUND DELINQ TAXES	.00	.00	.00	.00	.00	.00
313.00 TIF PENALTIES & INTEREST	.00	.00	.00	.00	.00	.00
315.00 TIF #1 MOBILE HOME TAX	.00	.00	.00	.00	.00	.00
TOTAL TOTAL TAXES LEVIED	81,060.29	82,565.05	78,821.02	40,609.24	78,821.00	79,767.00
GRAND TOTAL:	81,060.29	82,565.05	78,821.02	40,609.24	78,821.00	79,767.00

Fund: 291
 Opt #73 - 2

HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
 -----NOT FOUND - BUILD-----

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Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
331.00 ARP FEDERAL GRANTS	.00	.00	.00	309,907.00	.00	.00
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	309,907.00	.00	.00
GRAND TOTAL:	.00	.00	.00	309,907.00	.00	.00

Fund: 295
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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
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Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
335.99 Rural Acc Infa - Revenue	.00	.00	.00	75,054.48	.00	75,000.00
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	.00	75,054.48	.00	75,000.00
GRAND TOTAL:	.00	.00	.00	75,054.48	.00	75,000.00

Fund: 401
 Opt #73 - 2

HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
 -----BOND REDEMPTION FUND-----

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Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
372.80 HOSPITAL LEASE PAYMENT	271,626.84	271,626.84	271,626.84	181,084.56	271,626.00	271,626.00
TOTAL OTHER FINANCING SOURCES	271,626.84	271,626.84	271,626.84	181,084.56	271,626.00	271,626.00
GRAND TOTAL:	271,626.84	271,626.84	271,626.84	181,084.56	271,626.00	271,626.00

Fund: 748
 Opt #73 - 2

HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2022
 -----LEPC-----

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Account Description	Actual Revenue 2018 Prior Yr-2	Actual Revenue 2019 Prior Yr-1	Actual Revenue 2020 Prior Yr	Actual Revenue 2021 Current Year	Estimated Revenue 2021 Current Yr	Estimated Revenue 2022 Budget Year
331.10 LEPC REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
331.99 FEDERAL GRANTS	763.54	692.41	815.06	.00	600.00	600.00
TOTAL INTERGOVERNMENTAL REVENUE	763.54	692.41	815.06	.00	600.00	600.00
369.00 OTHER	.00	.00	.00	.00	.00	.00
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00
GRAND TOTAL:	763.54	692.41	815.06	.00	600.00	600.00