

# HAND COUNTY BOARD OF COMMISSIONERS

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## RESOLUTION 2021-04

Hand County South Dakota

[Amending the 2021 Budget]

**WHEREAS**, the South Dakota Legislature enacted statute 7-21-22 which allows for the supplemental budgeting to meet statutory obligations and indispensable functions of government, and

**WHEREAS**, modifications of the 2021 annual budget need to be made to meet the statutory obligations and indispensable functions of government, in particular as it relates to the Veteran Services Office, the Road and Bridge (Highway Department), and

**WHEREAS**, Hand County entered into an agreement with Hyde County for the purpose of providing services to the veterans of Hyde County through the Hand County office, to which Hyde County is providing additional revenues to cover increased costs, and

**WHEREAS**, Hand County passed an ordinance establishing a wheel tax which will increase revenues for the repair and maintenance of bridge purposes, and

**WHEREAS**, Hand County authorized the increase in staffing (3 FTE) in the highway department to more effectively perform maintenance across all of its functions, and

**WHEREAS**, the expenditures budgets for veteran services and highways as adopted will not allow for the obligations and indispensable functions of government unless the 2021 annual budget is modified through supplemental budget actions, and

**THEREFORE, BE IT RESOLVED**, that the 2021 Annual Budget for Veteran Services be amended by supplemental action in the amount of \$4,362 resulting in a gross budget amount of \$14,435.75, and

**BE IT FURTHER RESOLVED**, that the road and bridge / highway budget be amended by supplemental action in the amount of \$177,654.96 for personnel expenses.

**BE IT FURTHER RESOLVED**, that the road and bridge / highway budget be amended by supplemental action in the amount of \$212,000 for bridge improvements.

The resulting in a gross budget amount of \$2,854,406.20.

**ADOPTED** this 2<sup>nd</sup> day of March, 2021 upon motion of \_\_\_\_\_, seconded by \_\_\_\_\_ and upon majority vote.

/s/ Gib Rodgers, Chairman

Attest: /s/ Doug DeBoer, Auditor

The following text is not part of the resolution, but is included here as a reference.

**7-21-22. Supplemental budget to meet statutory obligations and indispensable functions of government--Notice and hearing.**

In the event of the passage and enactment of any law during a fiscal year and after the adoption of the annual budget for a following fiscal year, imposing some new obligation or duty upon a county, or in the event of the failure to provide by the final budget a sufficient revenue to enable the county to conduct the indispensable functions of government in any department, or to pay just obligations upon the county for the necessary conduct of the courts, or for the necessary aid and support of the poor or to discharge any duty which it is the lawful duty of the county to discharge, and of which requires the incurring of liabilities or expenditures of funds for a purpose or object for which no provision has been made in the annual budget for such fiscal year, and when such occasion arises the board must make, approve, and adopt a supplemental budget providing therein for an appropriation for such purposes in such amount as the board may deem necessary, and such budget shall set out in detail each item for which an appropriation is made and the amount thereof. Notice of its intention to make and adopt such supplemental budget, as provided in this section, stating the purpose, object and items and the amount to be appropriated for each item, with the time and place when the same will be considered and adopted by the governing board, shall be given in such manner as the board may determine, provided that the time fixed for considering and adopting the same shall not be less than ten days from date when such notice is first given.

**Source:** SL 1927, ch 79, § 10; SL 1929, ch 95; SDC 1939, § 12.2008 (2); SL 1943, ch 32; SL 1945, ch 33; SL 1947, ch 43.

