

DEPARTMENTAL REQUEST FOR YEAR 2020
TOTALS ONLY BY DEPARTMENT

Fund	Act	Budget	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current Pd	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
101	322.0	SOLID WASTE	19,178.00	18,694.96	18,070.43	7,363.52	21,934.29	22,280.00	.00
101	411.0	CARE OF POOR (CARE)	991.00	5,768.13	5,537.00	9,730.71	60,350.00	60,350.00	.00
101	412.0	PUBLIC WELFARE	.00	.00	.00	.00	100.00	.00	.00
101	421.0	COUNTY NURSE	34,934.28	35,450.52	35,450.52	17,725.26	36,194.98	36,194.98	.00
101	440.0	MENTAL HEALTH	14,257.99	12,525.48	21,245.90	13,659.21	16,760.00	16,760.00	.00
101	511.0	LIBRARY	65,912.51	65,804.93	69,667.24	28,718.36	73,101.00	72,175.25	.00
101	513.0	COUNTY MONUMENTS	.00	.00	.00	.00	.00	.00	.00
101	611.0	EXTENSION	46,345.01	46,242.14	46,485.06	20,830.47	50,889.47	61,509.55	.00
101	615.0	WEED CONTROL	123,489.87	113,121.22	96,249.30	43,504.63	138,217.17	167,967.17	.00
101	711.0	ZONING	2,573.80	2,520.85	2,684.42	1,328.10	2,907.96	3,597.60	.00
101	750.0	INTERGOV'T EXPENSES	.00	.00	.00	.00	.00	.00	.00
101	800.0	DEBT SERVICE	.00	.00	.00	.00	.00	.00	.00
101	911.0	OPERAT TRANSFER OUT	970,400.00	980,000.00	1,000,000.00	750.00	1,000,000.00	1,000,000.00	.00
TOTAL GENERAL FUND			2,339,123.93	2,374,907.10	2,393,453.86	707,194.69	2,736,501.75	2,922,994.41	.00
GRAND TOTAL:			2,339,123.93	2,374,907.10	2,393,453.86	707,194.69	2,736,501.75	2,922,994.41	.00