

DEPARTMENTAL REQUEST FOR YEAR 2020  
TOTALS ONLY BY DEPARTMENT

Fund	Act	Budget	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current Pd	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
201	311.0	HWY RDS BRIDGES	2,086,383.97	2,132,377.19	2,054,838.04	608,984.77	2,136,151.00	2,149,325.88	.00
201	800.0	DEBT SERVICE	166,494.75	192,864.11	152,119.43	121,031.21	210,000.00	210,000.00	.00
201	911.0	OPERAT TRANSFER OUT	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL ROAD &amp; BRIDGE</b>			<b>2,252,878.72</b>	<b>2,325,241.30</b>	<b>2,206,957.47</b>	<b>730,015.98</b>	<b>2,346,151.00</b>	<b>2,359,325.88</b>	<b>.00</b>
207	215.0	E-911	36,426.56	31,686.86	37,784.77	22,666.62	40,600.00	42,600.00	.00
207	911.0	OPERAT TRANSFER OUT	15,035.97	15,911.30	15,911.30	.00	15,911.30	17,000.00	.00
<b>TOTAL 911 SERVICE FUND</b>			<b>51,462.53</b>	<b>47,598.16</b>	<b>53,696.07</b>	<b>22,666.62</b>	<b>56,511.30</b>	<b>59,600.00</b>	<b>.00</b>
226	222.0	EMERG. & DIS. SERV.	71,370.68	65,557.26	59,025.95	27,120.21	62,996.48	75,929.32	.00
<b>TOTAL EMERGENCY MGT SYSTEM</b>			<b>71,370.68</b>	<b>65,557.26</b>	<b>59,025.95</b>	<b>27,120.21</b>	<b>62,996.48</b>	<b>75,929.32</b>	<b>.00</b>
229	434.0	DOMESTIC ABUSE	1,200.00	1,400.00	1,500.00	.00	1,500.00	1,500.00	.00
<b>TOTAL DOMESTIC ABUSE</b>			<b>1,200.00</b>	<b>1,400.00</b>	<b>1,500.00</b>	<b>.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>.00</b>
242	911.0	OPERAT TRANSFER OUT	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL REE HGHTS TWP FUND</b>			<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
248	212.0	JAIL	.00	67.50	675.00	1,980.00	1,400.00	5,000.00	.00
<b>TOTAL 24/7 SOBRIETY PROG</b>			<b>.00</b>	<b>67.50</b>	<b>675.00</b>	<b>1,980.00</b>	<b>1,400.00</b>	<b>5,000.00</b>	<b>.00</b>



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748	227.0	LEPC	1,372.73	938.94	888.90	.00	500.00	500.00	.00
<b>TOTAL LEPC</b>			<b>1,372.73</b>	<b>938.94</b>	<b>888.90</b>	<b>.00</b>	<b>500.00</b>	<b>500.00</b>	<b>.00</b>
<b>GRAND TOTAL:</b>			<b>2,744,845.14</b>	<b>2,942,726.10</b>	<b>2,689,453.02</b>	<b>936,243.19</b>	<b>2,830,245.91</b>	<b>2,863,042.33</b>	<b>.00</b>