

Fund: 101  
 Activity: 111.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----BOARD OF COUNTY COMM-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 COMMISSIONERS SALARY	37,500.00	37,500.00	40,000.20	30,146.13	40,840.00	41,820.36	41,820.36
412.00 COMMISSIONERS OASI	2,771.22	2,767.83	2,962.43	2,260.55	3,124.26	3,199.26	3,199.26
412.20 MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 COMMISSIONER RETIREMENT	.00	.00	.00	.00	.00	.00	.00
414.00 COMMISSIONERS WORKMENS COMP	302.81	325.00	340.30	.00	325.00	350.00	350.00
415.00 COMMISSIONERS GROUP INS.	1,274.38	1,319.04	1,275.24	596.26	1,400.00	1,500.00	1,500.00
<b>TOTAL PERSONAL SERVICES</b>	<b>41,848.41</b>	<b>41,911.87</b>	<b>44,578.17</b>	<b>33,002.94</b>	<b>45,689.26</b>	<b>46,869.62</b>	<b>46,869.62</b>
421.00 COMMISSIONERS OTHER INS.	3,350.00	3,200.00	3,700.00	.00	3,400.00	3,400.00	3,400.00
422.00 COMM. PROF SERV. - AUDIT	1,655.00	14,998.80	1,655.00	557.14	15,000.00	15,000.00	15,000.00
422.02 COMM. PROF. SERV. GLACIAL LAKE	425.00	425.00	425.00	425.00	425.00	425.00	30,000.00
422.03 COMMISSIONERS - NECOG	4,939.98	5,087.49	5,237.44	5,389.86	5,389.86	7,264.86	7,907.13
422.06 RURAL ATTORNEY RECRUITMENT	4,379.76	4,379.76	4,379.76	4,379.76	4,379.76	.00	.00
423.00 COMMISSIONERS PUBLISHING	2,246.52	2,328.65	2,505.70	2,655.97	2,500.00	2,500.00	2,500.00
424.00 COMMISSIONERS RENTALS	.00	.00	.00	.00	.00	.00	.00
425.00 COMM. REPAIRS & MAINTENANCE	.00	.00	.00	.00	.00	.00	.00
426.00 COMMISSIONERS SUPPLIES & MAT.	1,389.69	1,484.77	1,269.46	840.40	1,600.00	1,600.00	1,600.00
427.00 COMMISSIONERS TRAVEL	1,706.80	1,192.74	729.38	574.32	1,500.00	1,500.00	1,500.00
428.00 COMMISSIONERS UTILITIES	.00	.00	.00	.00	.00	.00	.00
429.00 COMMISSIONERS OTHER	1,500.00	1,500.00	1,500.00	750.00	750.00	750.00	750.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>21,592.75</b>	<b>34,597.21</b>	<b>21,401.74</b>	<b>15,572.45</b>	<b>34,944.62</b>	<b>32,439.86</b>	<b>62,657.13</b>
<b>TOTAL: -----BOARD OF COUNTY COMM-----</b>	<b>63,441.16</b>	<b>76,509.08</b>	<b>65,979.91</b>	<b>48,575.39</b>	<b>80,633.88</b>	<b>79,309.48</b>	<b>109,526.75</b>

Fund: 101  
 Activity: 112.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----CONTINGENCY-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
429.00 COMMISSIONERS CONTINGENCY	.00	.00	.00	.00	100,000.00	100,000.00	100,000.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL: -----CONTINGENCY-----</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>



Fund: 101  
Activity: 120.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
-----ELECTIONS-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
<b>TOTAL: -----ELECTIONS-----</b>	<b>22,835.65</b>	<b>3,235.04</b>	<b>21,772.01</b>	<b>2,920.00</b>	<b>3,270.00</b>	<b>24,600.00</b>	<b>24,600.00</b>

Fund: 101  
 Activity: 130.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----JUDICIAL SYSTEM-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 JUDICIAL SALARIES	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL PERSONAL SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
422.00 JUDICIAL PROF. SERVICES	1,860.00	.00	1,880.00	400.00	2,000.00	2,000.00	2,000.00
422.01 LEGAL EXPENSE RELIEF FUND	6,093.24	7,936.25	12,496.00	4,774.00	11,000.00	11,000.00	11,000.00
424.00 JUDICIAL RENTALS	.00	.00	.00	.00	.00	.00	.00
425.00 JUDICIAL REPAIRS & MAINT.	.00	.00	.00	.00	.00	.00	.00
426.00 JUDICIAL SUPPLIES & MATERIALS	40.51	621.31	29.80	340.88	500.00	500.00	500.00
427.00 JUDICIAL TRAVEL & CONFERENCE	540.12	.00	498.96	52.08	1,000.00	1,000.00	1,000.00
429.00 JUDICIAL APPORT., JURYS, ETC.	.00	.00	.00	.00	2,000.00	2,000.00	2,000.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>8,533.87</b>	<b>8,557.56</b>	<b>14,904.76</b>	<b>5,566.96</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>16,500.00</b>
<b>TOTAL: -----JUDICIAL SYSTEM-----</b>	<b>8,533.87</b>	<b>8,557.56</b>	<b>14,904.76</b>	<b>5,566.96</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>16,500.00</b>

Fund: 101  
 Activity: 141.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----AUDITOR-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 AUDITOR SALARIES	65,311.55	67,008.92	80,161.04	65,238.22	83,146.38	84,455.21	84,455.21
412.00 AUDITOR SOCIAL SECURITY	4,810.21	4,939.63	5,963.85	4,616.27	6,360.70	6,460.82	6,460.82
412.20 AUDITOR MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 AUDITOR RETIREMENT	3,918.74	4,020.51	4,809.66	2,025.73	4,799.78	2,233.54	2,233.54
414.00 AUDITOR WORKMAN'S COMPENSATION	121.10	130.01	136.12	.00	130.00	130.00	130.00
415.00 GROUP HEALTH INSURANCE	22,422.18	23,317.08	11,194.06	11,922.52	20,596.88	22,727.67	22,727.67
<b>TOTAL PERSONAL SERVICES</b>	<b>96,583.78</b>	<b>99,416.15</b>	<b>102,264.73</b>	<b>83,802.74</b>	<b>115,033.74</b>	<b>116,007.24</b>	<b>116,007.24</b>
421.00 AUD. LIABILITY & PROP. INS.	1,750.00	1,650.00	2,000.00	.00	1,700.00	1,700.00	1,700.00
422.00 AUDITOR PROF. SERVICES (ULTRA)	4,184.00	4,465.84	4,144.42	4,929.17	4,300.00	4,300.00	4,300.00
422.21 AUDITOR - TC COMMUNICATIONS	.00	.00	.00	.00	.00	.00	.00
423.00 AUDITOR PUBLISHING	845.08	827.15	889.86	479.54	800.00	800.00	800.00
424.00 AUDITOR RENTALS	.00	.00	.00	.00	.00	.00	.00
425.00 AUD. REPAIRS & MAINTENANCE	1,679.15	1,547.01	1,569.73	1,373.92	1,800.00	1,800.00	1,800.00
426.00 AUDITOR SUPPLIES	2,270.65	2,066.29	1,929.73	6,835.24	3,000.00	3,000.00	3,000.00
426.05 POSTAGE	4,575.46	4,881.50	3,675.80	2,159.12	5,100.00	5,100.00	5,100.00
426.06 COPIER SUPPLIES	923.97	296.47	218.15	121.00	1,000.00	1,000.00	1,000.00
427.00 AUDITOR TRAVEL & CONFERENCE	971.81	1,293.29	1,055.05	803.89	1,100.00	1,100.00	1,100.00
428.00 AUDITOR UTILITIES	1,313.77	1,288.09	1,308.86	984.09	1,400.00	1,400.00	1,400.00
429.00 AUDITOR - OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>18,513.89</b>	<b>18,315.64</b>	<b>16,791.60</b>	<b>17,685.97</b>	<b>20,200.00</b>	<b>20,200.00</b>	<b>20,200.00</b>
433.00 AUDITOR BLDG IMPROVEMENT	.00	.00	.00	.00	.00	.00	.00
434.00 AUDITOR FURN & EQUIPMENT	.00	.00	.00	.00	5,000.00	.00	.00

Fund: 101  
 Activity: 141.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----AUDITOR-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
<b>TOTAL CAPITAL OUTLAY</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>5,000.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL: -----AUDITOR-----</b>	<b>115,097.67</b>	<b>117,731.79</b>	<b>119,056.33</b>	<b>101,488.71</b>	<b>140,233.74</b>	<b>136,207.24</b>	<b>136,207.24</b>





Fund: 101  
Activity: 142.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
-----TREASURER-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
<b>TOTAL: -----TREASURER-----</b>	<b>105,910.45</b>	<b>108,305.69</b>	<b>122,617.78</b>	<b>91,846.12</b>	<b>127,007.05</b>	<b>126,615.18</b>	<b>126,615.18</b>



Fund: 101  
 Activity: 151.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----STATES ATTORNEY-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 ST. ATTORNEY SALARIES	54,388.44	65,268.96	65,321.46	50,080.07	66,719.22	76,000.00	76,000.00
412.00 ST. ATTORNEY SOCIAL SECURITY	4,104.92	4,935.15	4,939.18	3,787.61	5,104.02	5,814.00	5,814.00
412.20 ST. ATTORNEY MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 ST. ATTORNEY RETIRMENT	3,263.37	3,916.14	3,919.29	3,004.77	4,003.15	4,560.00	4,560.00
414.00 ST. ATTORNEY WORKMEN'S COMP.	155.70	156.30	163.35	.00	160.00	160.00	160.00
415.00 ST. ATTORNEY GROUP INSURANCE	11,559.32	12,508.30	11,401.91	7,964.90	10,815.76	11,000.00	11,000.00
<b>TOTAL PERSONAL SERVICES</b>	<b>73,471.75</b>	<b>86,784.85</b>	<b>85,745.19</b>	<b>64,837.35</b>	<b>86,802.15</b>	<b>97,534.00</b>	<b>97,534.00</b>
421.00 ST. ATTORNEY OTHER INSURANCE	950.00	950.00	950.00	.00	950.00	950.00	950.00
422.00 ST. ATTORNEY PROF. SERVICES	1,014.00	2,614.65	2,205.92	3,078.11	1,500.00	2,500.00	10,000.00
424.00 ST. ATTORNEY RENTALS	2,600.00	3,675.00	3,900.00	2,600.00	3,900.00	3,900.00	3,900.00
425.00 ST. ATTORNEY REPAIRS & MAINT.	.00	.00	.00	.00	.00	.00	.00
426.00 ST. ATTORNEY SUPPLIES	3,900.00	3,600.00	3,600.00	2,400.00	3,600.00	3,750.00	3,750.00
427.00 ST. ATTORNEY TRAVEL & CONF.	994.88	773.64	788.34	251.16	1,000.00	1,000.00	1,000.00
428.00 ST. ATTORNEY UTILITIES	3,250.00	3,000.00	3,000.00	2,333.28	3,500.00	3,600.00	3,600.00
429.00 ST. ATTORNEY OTHER	575.00	594.20	575.00	.00	600.00	750.00	750.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>13,283.88</b>	<b>15,207.49</b>	<b>15,019.26</b>	<b>10,662.55</b>	<b>15,050.00</b>	<b>16,450.00</b>	<b>23,950.00</b>
434.00 ST ATTORNEY FURN & EQUIP.	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL: -----STATES ATTORNEY-----</b>	<b>86,755.63</b>	<b>101,992.34</b>	<b>100,764.45</b>	<b>75,499.90</b>	<b>101,852.15</b>	<b>113,984.00</b>	<b>121,484.00</b>

Fund: 101  
 Activity: 153.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----COURT APP. ATTORNEY-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
422.00 COURT APPOINTED ATTORNEY	11,796.41	17,349.96	20,287.10	11,489.01	17,000.00	17,000.00	17,000.00
424.00 CT APPT ATTY /RENTAL	.00	.00	.00	.00	.00	.00	.00
426.00 CT/APPOINTED ATTORNEY-SUPPLIES	.00	.00	.00	.00	.00	.00	.00
429.00 CT APPOINTED ATTY POSTAGE	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>11,796.41</b>	<b>17,349.96</b>	<b>20,287.10</b>	<b>11,489.01</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>
<b>TOTAL: -----COURT APP. ATTORNEY-----</b>	<b>11,796.41</b>	<b>17,349.96</b>	<b>20,287.10</b>	<b>11,489.01</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>

Fund: 101  
 Activity: 154.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----ABUSED & NEG. CHILD-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
422.00 ABUSED & NEGLECTED CHILD DEF.	.00	477.40	.00	329.00	750.00	750.00	750.00
429.00 ABUSED/NEG.CHILD DEF.POSTAGE	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>.00</b>	<b>477.40</b>	<b>.00</b>	<b>329.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>
<b>TOTAL: -----ABUSED &amp; NEG. CHILD-----</b>	<b>.00</b>	<b>477.40</b>	<b>.00</b>	<b>329.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>

Fund: 101  
 Activity: 161.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----GOV. BUILDING-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 GOV. BLDG. SALARIES	38,193.88	39,999.46	42,793.46	31,981.06	44,342.82	46,111.72	46,111.72
412.00 GOV. BLDG. SOCIAL SECURITY	2,810.92	2,948.33	3,226.04	2,431.15	3,392.23	3,527.55	3,527.55
412.20 GOV'T BLDG MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 GOV. BLDG. RETIREMENT	1,769.16	1,822.20	1,924.98	1,432.17	1,920.00	2,007.37	2,007.37
414.00 GOV. BLDG. WORKMEN'S COMP.	1,585.90	1,643.17	1,588.10	.00	1,650.00	1,750.00	1,750.00
415.00 GOV. BLDG. GROUP INSURANCE	11,033.23	11,963.62	9,185.53	7,597.55	10,448.00	11,151.14	11,151.14
<b>TOTAL PERSONAL SERVICES</b>	<b>55,393.09</b>	<b>58,376.78</b>	<b>58,718.11</b>	<b>43,441.93</b>	<b>61,753.05</b>	<b>64,547.78</b>	<b>64,547.78</b>
421.00 GOV. BLDG. OTHER INSURANCE	3,914.42	3,650.00	4,500.00	.00	4,100.00	5,000.00	5,000.00
422.00 GOV. BLDG. PROF. SERVICES	21,550.68	300.82	779.87	44,411.32	500.00	10,000.00	10,000.00
423.00 GOV'T BLDG-PUBLISHING	.00	.00	.00	27.08	30.00	100.00	100.00
424.00 GOV. BLDG. RENTALS	.00	.00	.00	.00	.00	500.00	500.00
425.00 GOV. BLDG. REPAIRS & MAINT.	9,759.95	20,844.28	13,851.90	24,163.99	21,000.00	15,000.00	15,000.00
426.00 GOV. BLDG. SUPPLIES	23,817.06	47,039.00	38,094.80	26,917.14	48,000.00	50,000.00	50,000.00
427.00 GOV. BLDG. TRAVEL & CONF.	24.00	15.00	129.00	.00	100.00	500.00	500.00
428.00 GOV. BLDG. UTILITIES	13,712.50	13,448.95	14,166.00	9,277.08	15,000.00	15,000.00	15,000.00
429.00 GOV. BLDG. OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>72,778.61</b>	<b>85,298.05</b>	<b>71,521.57</b>	<b>104,796.61</b>	<b>88,730.00</b>	<b>96,100.00</b>	<b>96,100.00</b>
432.00 GOV'T BLDG.-BLDG.CONSTRUCTION	.00	.00	.00	.00	.00	46,726.00	27,000.00
434.00 GOV. BLDG. FURN. & NEW EQUIP.	.00	.00	.00	.00	.00	1,000.00	1,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>47,726.00</b>	<b>28,000.00</b>

Fund: 101  
Activity: 161.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
-----GOV. BUILDING-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
<b>TOTAL: -----GOV. BUILDING-----</b>	<b>128,171.70</b>	<b>143,674.83</b>	<b>130,239.68</b>	<b>148,238.54</b>	<b>150,483.05</b>	<b>208,373.78</b>	<b>188,647.78</b>





Fund: 101  
Activity: 162.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
-----DIR. OF EQUAL.-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
<b>TOTAL: -----DIR. OF EQUAL.-----</b>	<b>149,234.61</b>	<b>156,407.36</b>	<b>114,596.27</b>	<b>84,442.70</b>	<b>110,213.24</b>	<b>114,211.40</b>	<b>114,211.40</b>

Fund: 101  
 Activity: 163.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----REG. OF DEEDS-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 REG/DEEDS SALARIES	47,784.95	53,348.11	65,831.99	53,849.76	66,542.60	78,767.20	78,767.20
412.00 REG/DEEDS SOCIAL SECURITY	3,516.50	3,612.22	4,622.67	3,694.33	5,090.21	6,025.70	6,025.70
412.20 REG/DEEDS MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 REGISTER OF DEEDS RETIREMENT	2,867.04	3,190.37	3,826.75	3,060.39	3,992.56	4,726.00	4,726.00
414.00 REG/DEEDS WORKMAN'S COMP.	121.10	130.02	136.12	.00	135.00	135.00	135.00
415.00 REG/DEEDS GROUP INSURANCE	14,251.77	17,571.28	10,305.86	10,552.17	17,884.68	18,639.50	18,639.50
<b>TOTAL PERSONAL SERVICES</b>	<b>68,541.36</b>	<b>77,852.00</b>	<b>84,723.39</b>	<b>71,156.65</b>	<b>93,645.05</b>	<b>108,293.40</b>	<b>108,293.40</b>
421.00 REG/DEEDS OTHER INSURANCE	1,600.00	1,650.00	2,000.00	.00	1,702.00	1,702.00	1,702.00
422.00 PROFESSIONAL SERVICES & FEES	2,480.29	259.08	2,910.03	118.68	2,950.00	3,150.00	3,150.00
423.00 REG/DEEDS PUBLISHING	68.00	.00	294.81	14.43	75.00	75.00	75.00
424.00 REG/DEEDS RENTALS	.00	.00	.00	.00	.00	.00	.00
425.00 REG/DEEDS REPAIRS & MAINT.	838.92	3,208.70	398.16	.00	2,000.00	2,000.00	2,000.00
426.00 REG/DEEDS SUPPLIES	2,065.12	1,109.30	1,431.48	913.33	2,250.00	2,350.00	2,350.00
427.00 REG/DEEDS TRAVEL & CONF.	1,101.18	1,504.27	886.02	559.88	1,350.00	1,450.00	1,450.00
428.00 REG/DEEDS UTILITIES	1,588.11	1,570.98	1,630.22	1,205.13	1,975.00	2,035.00	2,035.00
429.00 REG/DEEDS OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>9,741.62</b>	<b>9,302.33</b>	<b>9,550.72</b>	<b>2,811.45</b>	<b>12,302.00</b>	<b>12,762.00</b>	<b>12,762.00</b>
434.00 REG/DEEDS FURN. & MINOR EQUIP.	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL: -----REG. OF DEEDS-----</b>	<b>78,282.98</b>	<b>87,154.33</b>	<b>94,274.11</b>	<b>73,968.10</b>	<b>105,947.05</b>	<b>121,055.40</b>	<b>121,055.40</b>

Fund: 101  
 Activity: 165.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----VETERANS SER. OFF.-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 VSO SALARY	7,500.00	7,500.00	7,500.00	5,625.00	7,500.00	7,500.00	7,500.00
412.00 VSO SOCIAL SECURITY	573.75	573.75	573.75	430.31	573.75	573.75	573.75
412.20 VSO MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 VSO RETIREMENT	.00	.00	.00	.00	.00	.00	.00
414.00 VSO WORKMAN'S COMPENSATION	60.55	65.00	68.06	.00	60.00	60.00	60.00
415.00 VSO GROUP INSURANCE	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL PERSONAL SERVICES</b>	<b>8,134.30</b>	<b>8,138.75</b>	<b>8,141.81</b>	<b>6,055.31</b>	<b>8,133.75</b>	<b>8,133.75</b>	<b>8,133.75</b>
421.00 VSO OTHER INSURANCE	525.00	500.00	525.00	.00	525.00	525.00	525.00
424.00 VSO RENTALS	.00	.00	.00	.00	.00	.00	.00
426.00 VSO SUPPLIES	452.66	410.99	514.00	449.00	700.00	700.00	700.00
427.00 VSO TRAVEL & CONFERENCE	679.25	454.45	642.87	160.48	600.00	600.00	600.00
428.00 VSO UTILITIES	778.64	785.97	893.82	869.37	800.00	800.00	800.00
429.00 VSO OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>2,435.55</b>	<b>2,151.41</b>	<b>2,575.69</b>	<b>1,478.85</b>	<b>2,625.00</b>	<b>2,625.00</b>	<b>2,625.00</b>
434.00 VSO EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL: -----VETERANS SER. OFF.-----</b>	<b>10,569.85</b>	<b>10,290.16</b>	<b>10,717.50</b>	<b>7,534.16</b>	<b>10,758.75</b>	<b>10,758.75</b>	<b>10,758.75</b>

Fund: 101  
 Activity: 166.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----PREDATORY ANIMAL-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
422.00 PREDATORY ANIMAL PROF.SERVICES	6,525.31	6,525.31	6,525.31	3,262.65	6,525.31	6,525.31	6,525.31
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>6,525.31</b>	<b>6,525.31</b>	<b>6,525.31</b>	<b>3,262.65</b>	<b>6,525.31</b>	<b>6,525.31</b>	<b>6,525.31</b>
<b>TOTAL: -----PREDATORY ANIMAL-----</b>	<b>6,525.31</b>	<b>6,525.31</b>	<b>6,525.31</b>	<b>3,262.65</b>	<b>6,525.31</b>	<b>6,525.31</b>	<b>6,525.31</b>

Fund: 101  
 Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----SHERIFF-----

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 09/28/2019@06:41:56 PM

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 SHERIFF SALARIES	138,205.60	142,813.55	162,550.49	127,841.88	215,000.00	237,817.75	237,817.75
412.00 SHERIFF SOCIAL SECURITY	10,065.94	10,045.76	11,791.23	9,420.48	16,447.50	18,193.06	18,193.06
412.20 SHERIFF MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 SHERIFF RETIREMENT	9,510.36	9,779.45	10,447.51	7,607.95	15,313.16	16,183.03	16,183.03
414.00 SHERIFF WORKMAN'S COMP.	4,244.44	3,446.78	4,455.75	.00	4,000.00	4,000.00	4,000.00
415.00 SHERIFF GROUP INSURANCE	34,555.48	38,050.63	28,913.42	22,409.33	41,292.00	55,005.48	42,561.68
<b>TOTAL PERSONAL SERVICES</b>	<b>196,581.82</b>	<b>204,136.17</b>	<b>218,158.40</b>	<b>167,279.64</b>	<b>292,052.66</b>	<b>331,199.32</b>	<b>318,755.52</b>
421.00 SHERIFF OTHER INSURANCE	2,500.00	3,013.19	2,900.00	.00	3,200.00	3,500.00	3,500.00
422.00 SHERIFF PROF. SERVICES & FEES	1,352.00	334.61	392.00	235.50	500.00	500.00	500.00
423.00 SHERIFF PUBLISHING	374.60	368.70	200.00	263.64	100.00	100.00	100.00
424.00 SHERIFF RENTALS	4,680.00	4,680.00	4,680.00	2,340.00	4,700.00	4,700.00	4,700.00
425.00 SHERIFF REPAIRS & MAINT.	474.29	.00	.00	.00	1,000.00	1,000.00	1,000.00
425.10 VEHICLE 1 MAINTENANCE	2,418.12	542.62	1,246.85	2,654.69	600.00	600.00	600.00
425.20 VEHICLE 2 MAINTENANCE	857.76	969.99	893.58	2,595.00	600.00	600.00	600.00
425.30 VEHICLE 3 MAINTENANCE	713.73	395.28	488.82	3,307.40	600.00	600.00	600.00
426.00 SHERIFF SUPPLIES	3,740.77	3,718.29	8,741.71	2,559.69	4,050.00	4,050.00	4,050.00
426.10 VEHICLE 1 SUPPLIES	2,011.04	2,384.71	2,308.15	1,615.69	1,950.00	1,950.00	1,950.00
426.20 VEHICLE 2 SUPPLIES	1,454.78	1,986.87	2,907.25	1,986.07	1,950.00	1,950.00	1,950.00
426.30 VEHICLE 3 SUPPLIES	2,332.33	1,957.06	2,634.26	1,940.30	1,950.00	1,950.00	1,950.00
426.40 K9 SUPPLIES	.00	.00	.00	.00	1,000.00	1,000.00	1,000.00
427.00 SHERIFF TRAVEL & CONFERENCE	945.97	1,108.26	992.83	753.69	500.00	500.00	500.00
428.00 SHERIFF UTILITIES	1,145.50	1,594.04	1,763.06	1,310.81	1,500.00	1,500.00	1,500.00
428.10 SHERIFF UTILITES (CELL PHONE)	2,084.55	2,082.14	2,388.33	1,813.86	2,000.00	2,100.00	2,100.00

Fund: 101  
 Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----SHERIFF-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
429.00 SHERIFF OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>27,085.44</b>	<b>25,135.76</b>	<b>32,536.84</b>	<b>23,376.34</b>	<b>26,200.00</b>	<b>26,600.00</b>	<b>26,600.00</b>
432.00 SHERIFF BDLG	.00	.00	.00	.00	.00	.00	.00
434.00 SHERIFF MINOR EQUIP-FURNITURE	30,590.00	.00	.00	.00	.00	27,500.00	19,000.00
435.00 SHERIFF MACHINERY & EQUIP.	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>30,590.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>27,500.00</b>	<b>19,000.00</b>
<b>TOTAL: -----SHERIFF-----</b>	<b>254,257.26</b>	<b>229,271.93</b>	<b>250,695.24</b>	<b>190,655.98</b>	<b>318,252.66</b>	<b>385,299.32</b>	<b>364,355.52</b>

Fund: 101  
 Activity: 212.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----JAIL-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 JAIL SALARY	.00	.00	.00	.00	.00	.00	.00
412.00 JAIL SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.00
412.20 JAIL MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 JAIL RETIREMENT	.00	.00	.00	.00	.00	.00	.00
414.00 JAIL WORKMAN'S COMPENSATION	.00	.00	.00	.00	.00	.00	.00
415.00 JAIL GROUP INSURANCE	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL PERSONAL SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
421.00 JAIL OTHER INSURANCE	1,000.00	1,000.00	1,048.00	.00	1,000.00	1,000.00	1,000.00
422.00 JAIL PROF. SERVICES & FEES	333.74	1,093.60	186.20	117.15	.00	.00	.00
422.08 VICTIM WITNESS COORDINATOR	.00	4,400.00	5,000.00	.00	.00	.00	.00
422.10 JAIL-BEADLE CO CONTRACT CARE	6,560.00	14,900.00	5,550.00	14,145.00	14,200.00	15,500.00	15,500.00
422.20 JAIL-FAULK CO CONTRACT CARE	5,940.00	3,485.00	3,995.00	9,025.00	14,000.00	15,500.00	15,500.00
422.30 JAIL-JUVENILE CARE	.00	.00	3,245.00	.00	4,000.00	2,000.00	2,000.00
422.40 JAIL-OTHER PRISONER CARE	.00	75.00	.00	.00	6,700.00	6,700.00	6,700.00
422.50 JAIL-BLOOD/URINE TESTING	.00	.00	.00	.00	.00	.00	.00
422.60 JAIL-MEDICAL EXPENSES	851.00	.00	1,765.81	472.50	2,000.00	3,000.00	3,000.00
425.00 JAIL VEHICLE MAINT.	.00	.00	.00	.00	.00	.00	.00
426.00 JAIL SUPPLIES	1,135.70	2,284.49	1,218.17	813.74	1,000.00	1,000.00	1,000.00
427.00 JAIL TRAVEL	42.06	.00	.00	10.20	500.00	500.00	500.00
427.10 PRISONER MEALS	.00	.00	3.86	.00	100.00	100.00	100.00
428.00 JAIL UTILITIES	390.00	.00	450.00	487.50	450.00	500.00	500.00
429.00 JAIL OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>16,252.50</b>	<b>27,238.09</b>	<b>22,462.04</b>	<b>25,071.09</b>	<b>43,950.00</b>	<b>45,800.00</b>	<b>45,800.00</b>

Fund: 101  
 Activity: 212.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----JAIL-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
434.00 JAIL FURN. & EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL: -----JAIL-----</b>	<b>16,252.50</b>	<b>27,238.09</b>	<b>22,462.04</b>	<b>25,071.09</b>	<b>43,950.00</b>	<b>45,800.00</b>	<b>45,800.00</b>



Fund: 101  
 Activity: 213.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----CORONER-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
421.00 INSURANCE	.00	.00	.00	.00	170.00	170.00	170.00
422.00 CORONER-PROFESSIONAL SERVICES	3,376.42	58.00	2,479.00	.00	2,000.00	2,000.00	2,000.00
426.00 CORONER SUPPLIES	.00	.00	.00	.00	.00	500.00	500.00
427.00 CORONER TRAVEL	.00	.00	692.50	.00	500.00	.00	.00
429.00 CORONER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>3,376.42</b>	<b>58.00</b>	<b>3,171.50</b>	<b>.00</b>	<b>2,670.00</b>	<b>2,670.00</b>	<b>2,670.00</b>
<b>TOTAL: -----CORONER-----</b>	<b>3,376.42</b>	<b>58.00</b>	<b>3,171.50</b>	<b>.00</b>	<b>2,670.00</b>	<b>2,670.00</b>	<b>2,670.00</b>





Fund: 101  
 Activity: 322.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----SOLID WASTE-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 SOLID WASTE SALARIES	11,920.52	12,521.26	11,984.34	8,919.67	13,285.00	13,603.00	13,603.00
412.00 SOCIAL SECURITY	911.92	957.88	916.80	682.38	1,016.30	1,040.00	1,040.00
412.20 SOLID WASTE MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 SOLID WASTE RETIREMENT	174.00	179.28	179.28	137.25	182.99	187.00	187.00
414.00 SOLID WASTE WORKMEN'S COMP	475.77	456.44	476.43	.00	600.00	600.00	600.00
415.00 SOLID WASTE GROUP INSURANCE	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL PERSONAL SERVICES</b>	<b>13,482.21</b>	<b>14,114.86</b>	<b>13,556.85</b>	<b>9,739.30</b>	<b>15,084.29</b>	<b>15,430.00</b>	<b>15,430.00</b>
421.00 SOLID WASTE OTHER INSURANCE	400.00	400.00	400.00	.00	400.00	400.00	400.00
422.00 SOLID WASTE PROF. SERVICE	2,609.70	1,897.96	1,680.00	.00	3,200.00	3,200.00	3,200.00
424.00 RUBBLE SITE RENTALS	750.00	750.00	750.00	750.00	750.00	750.00	750.00
425.00 RUBBLE SITE REPAIRS	.00	.00	.00	.00	.00	.00	.00
426.00 RUBBLE SITE SUPPLIES	1,200.66	626.28	834.54	306.13	1,200.00	1,200.00	1,200.00
428.00 RUBBLE SITE UTILITIES	735.43	905.86	849.04	644.81	1,300.00	1,300.00	1,300.00
429.00 SOLID WASTE OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>5,695.79</b>	<b>4,580.10</b>	<b>4,513.58</b>	<b>1,700.94</b>	<b>6,850.00</b>	<b>6,850.00</b>	<b>6,850.00</b>
433.00 SOLID WASTE-IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL: -----SOLID WASTE-----</b>	<b>19,178.00</b>	<b>18,694.96</b>	<b>18,070.43</b>	<b>11,440.24</b>	<b>21,934.29</b>	<b>22,280.00</b>	<b>22,280.00</b>

Fund: 101  
 Activity: 411.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----CARE OF POOR (CARE)-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
421.00 C.O.P. CARE OTHER INSURANCE	.00	.00	.00	.00	.00	.00	.00
422.00 C.O.P. CARE PROFESSIONAL SERV	.00	532.13	.00	9,017.71	50,000.00	50,000.00	50,000.00
422.04 PRESCRIPTION	.00	.00	28.70	.00	500.00	500.00	500.00
422.05 COUNTY BURIAL	.00	4,000.00	2,000.00	.00	4,000.00	4,000.00	4,000.00
422.07 COP MENTAL HEALTH	.00	636.00	2,806.00	.00	1,500.00	1,500.00	1,500.00
422.35 CATASTROPHIC CO POOR RELIEF	991.00	600.00	731.00	713.00	4,200.00	4,200.00	4,200.00
424.00 COP RENTALS	.00	.00	.00	.00	.00	.00	.00
426.00 C.O.P. CARE SUPPLIES	.00	.00	.00	.00	.00	.00	.00
427.00 COP CARE TRAVEL & CONF.	.00	.00	.00	.00	.00	.00	.00
428.00 COP UTILITIES	.00	.00	.00	.00	150.00	150.00	150.00
429.00 COP CARE OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>991.00</b>	<b>5,768.13</b>	<b>5,565.70</b>	<b>9,730.71</b>	<b>60,350.00</b>	<b>60,350.00</b>	<b>60,350.00</b>
<b>TOTAL: -----CARE OF POOR (CARE)-----</b>	<b>991.00</b>	<b>5,768.13</b>	<b>5,565.70</b>	<b>9,730.71</b>	<b>60,350.00</b>	<b>60,350.00</b>	<b>60,350.00</b>

Fund: 101  
 Activity: 412.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----PUBLIC WELFARE-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
421.00 SOCIAL SERVICES OTHER INS.	.00	.00	.00	.00	.00	.00	.00
423.00 SOCIAL SERVICES-PUBLISHING	.00	.00	.00	.00	.00	.00	.00
424.00 SOCIAL SERVICES RENTALS	.00	.00	.00	.00	.00	.00	.00
425.00 SOCIAL SERVICES REPAIRS	.00	.00	.00	.00	.00	.00	.00
426.00 SOCIAL SERVICES SUPPLIES	.00	.00	.00	.00	100.00	.00	.00
428.00 SOCIAL SERVICES UTILITIES	.00	.00	.00	.00	.00	.00	.00
429.00 SOCIAL SERVICES OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>100.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL: -----PUBLIC WELFARE-----</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>100.00</b>	<b>.00</b>	<b>.00</b>

Fund: 101  
 Activity: 421.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----COUNTY NURSE-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 CHN SALARY	.00	.00	.00	.00	.00	.00	.00
412.00 CHN OASI	.00	.00	.00	.00	.00	.00	.00
412.20 CHN MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 CHN RETIREMENT	.00	.00	.00	.00	.00	.00	.00
414.00 CHN WORKMENS COMP	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL PERSONAL SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
422.00 NURSE PROFESSIONAL SERVICES	34,934.28	35,450.52	35,450.52	23,633.68	36,194.98	36,194.98	36,194.98
429.00 COMMUNITY HEALTH NURSE OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>34,934.28</b>	<b>35,450.52</b>	<b>35,450.52</b>	<b>23,633.68</b>	<b>36,194.98</b>	<b>36,194.98</b>	<b>36,194.98</b>
<b>TOTAL: -----COUNTY NURSE-----</b>	<b>34,934.28</b>	<b>35,450.52</b>	<b>35,450.52</b>	<b>23,633.68</b>	<b>36,194.98</b>	<b>36,194.98</b>	<b>36,194.98</b>

Fund: 101  
 Activity: 440.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----MENTAL HEALTH-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
422.00 MENTAL HEALTH PROF SERVICES	.00	.00	.00	753.75	.00	.00	2,000.00
422.10 HUMAN SERVICES - YANKTON	600.00	160.00	5,028.88	.00	2,400.00	2,400.00	2,400.00
422.20 MENTAL ILLNESS BOARD - YANKTON	2,047.99	705.48	4,207.02	3,129.21	2,400.00	2,400.00	2,400.00
422.41 M H HURON AREA ADJUST TRAINING	2,160.00	2,160.00	2,160.00	1,440.00	2,160.00	2,160.00	2,160.00
422.42 MH REDFIELD STATE SCHOOL	.00	.00	.00	.00	.00	.00	.00
422.43 MH COMMUNITY COUNSELING SERV	9,450.00	9,450.00	9,450.00	9,450.00	9,450.00	9,450.00	9,450.00
422.44 TRANSPORT FEES	.00	50.00	400.00	.00	300.00	300.00	300.00
427.00 MEALS	.00	.00	.00	.00	50.00	50.00	350.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>14,257.99</b>	<b>12,525.48</b>	<b>21,245.90</b>	<b>14,772.96</b>	<b>16,760.00</b>	<b>16,760.00</b>	<b>19,060.00</b>
<b>TOTAL: -----MENTAL HEALTH-----</b>	<b>14,257.99</b>	<b>12,525.48</b>	<b>21,245.90</b>	<b>14,772.96</b>	<b>16,760.00</b>	<b>16,760.00</b>	<b>19,060.00</b>



Fund: 101  
 Activity: 511.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----LIBRARY-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 LIBRARY SALARY	34,791.98	36,721.88	40,120.29	30,252.00	42,857.00	42,199.12	42,199.12
412.00 LIBRARY SOCIAL SECURITY	2,298.38	2,737.72	3,002.27	2,283.73	3,366.00	3,228.23	3,228.23
412.20 LIBRARY MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 LIBRARY RETIREMENT	623.61	675.17	820.02	612.78	840.00	862.90	862.90
414.00 LIBRARY WORKMAN'S COMP.	181.65	260.04	272.24	.00	250.00	275.00	275.00
415.00 LIBRARY GROUP INSURANCE	3,956.40	133.92	113.91	.00	178.00	.00	.00
<b>TOTAL PERSONAL SERVICES</b>	<b>41,852.02</b>	<b>40,528.73</b>	<b>44,328.73</b>	<b>33,148.51</b>	<b>47,491.00</b>	<b>46,565.25</b>	<b>46,565.25</b>
421.00 LIBRARY OTHER INSURANCE	1,800.00	1,700.00	1,800.00	.00	1,800.00	1,800.00	1,800.00
422.00 LIBRARY PROFESSIONAL SERVICES	1,885.00	1,935.00	1,935.00	1,885.00	1,985.00	1,985.00	1,985.00
423.00 LIBRARY PUBLISHING	.00	.00	31.80	103.25	125.00	125.00	125.00
424.00 LIBRARY RENTALS	.00	.00	.00	.00	.00	.00	.00
425.00 LIBRARY REPAIRS & MAINT.	869.79	3,516.47	1,256.29	116.62	4,000.00	4,000.00	4,000.00
426.00 LIBRARY SUPPLIES	15,074.57	13,451.03	15,527.78	6,215.12	12,500.00	12,500.00	12,500.00
427.00 LIBRARY TRAVEL & CONFERENCE	93.78	52.80	74.76	195.72	500.00	500.00	500.00
428.00 LIBRARY UTILITIES	4,337.35	4,620.90	4,712.88	3,184.15	4,700.00	4,700.00	4,700.00
429.00 LIBRARY OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>24,060.49</b>	<b>25,276.20</b>	<b>25,338.51</b>	<b>11,699.86</b>	<b>25,610.00</b>	<b>25,610.00</b>	<b>25,610.00</b>
434.00 LIBRARY FURN & EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL: -----LIBRARY-----</b>	<b>65,912.51</b>	<b>65,804.93</b>	<b>69,667.24</b>	<b>44,848.37</b>	<b>73,101.00</b>	<b>72,175.25</b>	<b>72,175.25</b>





Fund: 101  
 Activity: 611.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----EXTENSION-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
<b>TOTAL: -----EXTENSION-----</b>	<b>46,345.01</b>	<b>46,242.14</b>	<b>46,485.06</b>	<b>32,474.78</b>	<b>50,889.47</b>	<b>61,509.55</b>	<b>61,509.55</b>

Fund: 101  
 Activity: 615.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----WEED CONTROL-----

Opt #72 - 3.1 Page: 37  
 09/28/2019@06:42:00 PM

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 WEED SALARY	52,881.85	47,074.27	45,420.61	46,164.62	60,000.00	62,000.00	62,000.00
412.00 WEED SOCIAL SECURITY	3,929.01	3,484.04	3,357.54	3,443.70	4,743.00	4,943.00	4,943.00
412.20 WEED & PEST MEDICARE	.00	.00	.00	.00	.00	.00	.00
413.00 WEED RETIREMENT	1,917.48	1,974.96	2,135.46	1,639.20	2,181.69	2,381.69	2,381.69
414.00 WEED WORKMAN'S COMPENSATION	2,537.44	2,434.32	2,445.67	.00	2,800.00	3,000.00	3,000.00
415.00 WEED GROUP INSURANCE	11,088.67	12,019.06	10,912.67	7,597.55	11,567.48	12,467.48	12,467.48
<b>TOTAL PERSONAL SERVICES</b>	<b>72,354.45</b>	<b>66,986.65</b>	<b>64,271.95</b>	<b>58,845.07</b>	<b>81,292.17</b>	<b>84,792.17</b>	<b>84,792.17</b>
421.00 WEED OTHER INSURANCE	3,871.00	3,700.00	4,000.00	.00	3,850.00	4,000.00	4,000.00
422.00 WEED PROFESSIONAL SERVICES	.00	165.31	1,996.62	.00	.00	2,000.00	2,000.00
423.00 WEED PUBLISHING	47.61	100.86	85.03	136.28	375.00	375.00	375.00
424.00 WEED RENTALS	.00	.00	100.00	.00	.00	.00	.00
425.00 WEED REPAIRS & MAINTENANCE	6,382.40	1,336.56	2,192.52	1,343.50	4,700.00	4,800.00	4,800.00
426.00 WEED SUPPLIES	33,989.74	33,555.92	15,961.25	15,204.01	34,000.00	34,500.00	20,000.00
426.04 WP C10-17 GRANT	.00	.00	.00	.00	.00	.00	.00
427.00 WEED TRAVEL & CONFERENCE	1,235.24	1,472.51	1,440.32	726.91	1,500.00	1,500.00	1,500.00
428.00 WEED UTILITIES	5,609.43	5,803.41	6,201.61	4,689.31	6,500.00	9,000.00	9,000.00
429.00 WEED OTHER	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>51,135.42</b>	<b>46,134.57</b>	<b>31,977.35</b>	<b>22,100.01</b>	<b>50,925.00</b>	<b>56,175.00</b>	<b>41,675.00</b>
434.00 WEED FURNITURE & EQUIPMENT	.00	.00	.00	6,000.00	6,000.00	.00	.00
436.00 WEED-NEW BIG EQUIPMENT	.00	.00	.00	.00	.00	27,000.00	12,500.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>27,000.00</b>	<b>12,500.00</b>

Fund: 101  
Activity: 615.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
-----WEED CONTROL-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
<b>TOTAL: -----WEED CONTROL-----</b>	<b>123,489.87</b>	<b>113,121.22</b>	<b>96,249.30</b>	<b>86,945.08</b>	<b>138,217.17</b>	<b>167,967.17</b>	<b>138,967.17</b>

Fund: 101  
 Activity: 711.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 -----ZONING-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
411.00 ZONING SALARY	1,800.00	1,854.00	1,854.00	1,419.66	1,874.56	2,400.00	2,400.00
412.00 ZONING SOCIAL SECURITY	137.70	141.83	141.83	108.61	143.40	183.60	183.60
412.20 ZONING MEDICARE	.00	.00	.00	.00	120.00	.00	.00
413.00 ZONING RETIREMENT	108.00	111.24	111.24	85.14	.00	144.00	144.00
414.00 WORKMEN'S COMPENSATION	140.73	.00	.00	.00	150.00	150.00	150.00
<b>TOTAL PERSONAL SERVICES</b>	<b>2,186.43</b>	<b>2,107.07</b>	<b>2,107.07</b>	<b>1,613.41</b>	<b>2,287.96</b>	<b>2,877.60</b>	<b>2,877.60</b>
421.00 ZONING OTHER INSURANCE	50.00	50.00	50.00	.00	50.00	50.00	50.00
423.00 ZONING PUBLISHING	.00	168.87	170.65	262.50	200.00	300.00	300.00
426.00 ZONING SUPPLIES	.00	.00	.00	.00	.00	.00	.00
427.00 ZONING TRAVEL	217.37	74.91	236.70	.00	250.00	250.00	250.00
428.00 ZONING UTILITIES	120.00	120.00	120.00	90.00	120.00	120.00	120.00
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>387.37</b>	<b>413.78</b>	<b>577.35</b>	<b>352.50</b>	<b>620.00</b>	<b>720.00</b>	<b>720.00</b>
<b>TOTAL: -----ZONING-----</b>	<b>2,573.80</b>	<b>2,520.85</b>	<b>2,684.42</b>	<b>1,965.91</b>	<b>2,907.96</b>	<b>3,597.60</b>	<b>3,597.60</b>







Fund: 101  
 Activity: 911.0

DEPARTMENTAL REQUEST FOR YEAR 2020  
 ----OPERAT TRANSFER OUT-----

Account Description	Amount Expended 2016 Prior Yr-2	Amount Expended 2017 Prior Yr-1	Amount Expended 2018 Prior Yr	Amount Expended 2019 Current	Budget For Current Year 2019	Amount Requested 2020	Amount Approved 2020
911.00 Gen Fund Operating Trans Out	970,400.00	980,000.00	1,000,000.00	750.00	1,000,000.00	1,000,000.00	1,000,000.00
<b>TOTAL OTHER FIN SOURCES / TRANSFER O</b>	<b>970,400.00</b>	<b>980,000.00</b>	<b>1,000,000.00</b>	<b>750.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>TOTAL: ----OPERAT TRANSFER OUT-----</b>	<b>970,400.00</b>	<b>980,000.00</b>	<b>1,000,000.00</b>	<b>750.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>TOTAL GENERAL FUND</b>	<b>2,339,123.93</b>	<b>2,374,907.10</b>	<b>2,393,482.56</b>	<b>1,097,450.04</b>	<b>2,736,501.75</b>	<b>2,950,494.41</b>	<b>2,920,841.88</b>
<b>GRAND TOTAL:</b>	<b>2,339,123.93</b>	<b>2,374,907.10</b>	<b>2,393,482.56</b>	<b>1,097,450.04</b>	<b>2,736,501.75</b>	<b>2,950,494.41</b>	<b>2,920,841.88</b>