

HAND COUNTY
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
-----GENERAL FUND-----

Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
276.01 CASH APPLIED	511,581.36	511,581.36	.00	507,336.54	507,336.54	500000.00
311.00 GF CURRENT TAXES	2,057,129.56	2,070,849.64	2,089,418.67	1,157,572.95	2,156,000.92	2,100,000.00
311.01 MH REAL ESTATE PAID IN ADVANCE	193.46	135.51	16.47	.00	100.00	100.00
312.00 GF DELINQUENT PROPERTY TAXES	6,636.70	5,411.00	5,317.43	9,896.83	5,000.00	5,000.00
313.00 GF PENALTIES & INTEREST	4,157.81	4,084.50	4,351.13	1,706.64	3,000.00	3,000.00
314.00 GF TELEPHONE TAX	.00	.12	.00	.00	.10	.25
315.00 GF MOBILE HOME TAX	.00	.00	.00	.00	.00	.00
318.00 GF TAX DEED	.00	.00	.00	.00	.00	.00
319.00 GF OAHE BACK TAXES	.00	.00	.00	.00	.00	.00
TOTAL TOTAL TAXES LEVIED	2,068,117.53	2,080,480.77	2,099,103.70	1,169,176.42	2,164,101.02	2,108,100.25
321.00 GF MARRIAGE	230.00	180.00	140.00	30.00	200.00	175.00
322.00 GF ALCOHOLIC BEVERAGES	1,900.00	1,950.00	1,600.00	300.00	1,900.00	1,900.00
324.00 GF ZONING & BUILDING PERMITS	3,051.05	10,245.00	5,885.50	2,785.50	6,000.00	.00
329.00 GF OTHER	.00	.00	.00	.00	.00	.00
TOTAL TOTAL LICENSES AND PERMITS	5,181.05	12,375.00	7,625.50	3,115.50	8,100.00	2,075.00
331.00 GF FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
331.21 HAVA GRANT TITLE II 90.401	3,017.50	.00	2,920.00	.00	.00	.00
331.22 HHS VOTING GRANT CFDA 93.617	.00	.00	.00	.00	.00	.00
331.23 HOMELAND SEC GRANT CFDA 97.004	.00	.00	.00	.00	.00	.00
331.24 BYRNE JAG GY09 CFDA 16.803	.00	.00	.00	.00	.00	.00
331.25 HWY SAFETY GRANT CFDA 20.600	6,461.24	6,042.37	3,232.16	.00	5,000.00	5,000.00
331.26 HWY SAFETY GRANT CFDA 20.601	.00	.00	.00	1,054.72	.00	.00
331.27 COPS HIRING GRANT	.00	.00	.00	.00	.00	.00
331.99 FEDERAL GRANTS OTHER	.00	.00	.00	.00	.00	.00
332.00 GF FEDERAL SHARED REVENUE	.00	.00	.00	.00	.00	.00
333.10 GF IN LIEU OF TAXES	3,028.95	2,965.40	2,615.50	816.60	3,000.00	3,000.00
334.00 GF STATE GRANTS	6,100.00	.00	.00	.00	200.00	200.00
334.10 WEED & PEST GRANT WP-C10-17	.00	5,700.00	6,000.00	.00	5,500.00	4,800.00
335.01 GF BANK FRANCHISE TAX	23,413.34	18,146.78	14,784.25	18,330.47	18,500.00	18,500.00
335.04 LIQUOR TAX (Unincorp. Town)	.00	.00	.00	.00	.00	.00
335.07 GF CT APPT ATTORNEY (FM STATE)	363.69	748.60	599.98	.00	400.00	400.00
335.10 GF A/N CHILD DEFENSE FROMSTATE	.00	.00	.00	.00	.00	.00
335.14 TELECOM GROSS RECEIPTS TAX	15,928.96	10,786.73	17,741.60	3,609.61	10,000.00	10,000.00
335.15 MV 1/4% NON COMM. GW VEHICLE	2,524.51	2,490.16	2,451.31	926.72	2,000.00	2,000.00
335.16 WIND FARM TAXES	31,325.91	30,743.72	30,418.57	29,692.11	31,000.00	31,000.00
335.19 LIQUOR TAX REVERSION (25%)	8,242.96	25,470.42	25,804.34	13,431.67	25,600.00	25,000.00
335.30 GF INHERITANCE TAX	.00	.00	.00	.00	.00	.00
335.99 GF OTHER	.00	.00	.00	.00	.00	.00
336.00 GF STATE PAY IN LIEU OF TAXES	.00	.00	.00	.00	.00	.00
339.00 GF OTHER INT. GOV. REVENUE	.00	.00	705.83	.00	.00	.00
TOTAL INTERGOVERNMENTAL REVENUE	100,407.06	103,094.18	107,273.54	67,861.90	101,200.00	99,900.00

HAND COUNTY
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
-----GENERAL FUND-----

Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
341.10 GF TREAS FEES, GAF, COMM REFUN	5,829.54	9,648.47	11,304.00	4,222.80	5,000.00	5,000.00
341.15 GF OFFICE COLLECT. LIEN FEES	3,990.00	5,270.00	5,020.00	2,390.00	4,000.00	4,000.00
341.16 GF OFFICE COLLECTIONS-BOATS	.00	.00	.00	.00	.00	.00
341.17 LICENSE PLATE REASSIGNMENT FEE	1,545.00	1,545.00	1,565.00	660.00	1,500.00	1,500.00
341.18 TITLE FEES	.00	.00	.00	.00	.00	.00
341.20 GF REGISTER OF DEEDS' FEES	53,649.50	63,640.00	54,742.50	24,162.50	58,000.00	55,000.00
341.30 DRIVERS LICENSE EXAMS	3,658.00	3,432.00	2,772.00	978.00	3,200.00	3,200.00
341.40 GF LEGAL SERVICES	.00	.00	.00	.00	.00	.00
341.50 GF CLERK OF COURTS	5,749.00	3,770.60	4,268.40	1,071.00	3,500.00	3,500.00
341.80 GF COPIER FEES	5,187.62	5,134.92	4,197.27	1,814.89	5,000.00	5,000.00
341.90 GF OTHER FEES	614.01	751.68	654.09	132.00	700.00	700.00
TOTAL GENERAL GOVERNMENT	80,222.67	93,192.67	84,523.26	35,431.19	80,900.00	77,900.00
342.10 GF LAW ENFORCEMENT	7,129.27	9,518.36	9,419.10	2,953.06	4,000.00	7,000.00
342.11 GF LAW ENFORCEMENT GRANT	.00	.00	.00	.00	.00	.00
342.12 GF LAW ENFORCE DISPATCH FEE	.00	.00	.00	.00	.00	.00
342.20 GF PRISONER CARE (JAIL)	1,113.02	2,246.75	1,070.53	400.00	1,000.00	50.00
342.90 GF OTHER	.00	.00	.00	16.34	50.00	50.00
TOTAL PUBLIC SAFETY	8,242.29	11,765.11	10,489.63	3,369.40	5,050.00	7,100.00
343.19 GF RUBBLE SITE COLLECTIONS	9,386.21	17,641.33	10,499.11	2,163.23	10,000.00	10,000.00
TOTAL PUBLIC WORKS	9,386.21	17,641.33	10,499.11	2,163.23	10,000.00	10,000.00
344.11 GF POOR LIEN RECOVERIES	14,311.93	9,616.64	4,601.17	7,118.89	5,000.00	5,000.00
344.12 GF VSO REIMBURSEMENT	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00
344.30 GF SOCIAL SERVICES	2,216.76	2,177.93	2,348.06	1,272.10	2,000.00	2,000.00
344.40 GF MENTAL HEALTH SERVICES	.00	.00	.00	.00	.00	.00
344.90 GF OTHER	.00	.00	.00	.00	.00	.00
TOTAL HEALTH AND WELFARE	18,403.69	13,669.57	8,824.23	10,265.99	8,875.00	8,875.00
348.10 GF WEED AND PEST FEES	4,008.73	212.07	1,329.89	1,167.27	500.00	500.00
348.20 GF EXTENSION FEES	.00	.00	.00	.00	.00	.00
TOTAL CONSERVATION OF NATURAL RESO	4,008.73	212.07	1,329.89	1,167.27	500.00	500.00
351.00 GF FINES	.00	.00	.00	.00	.00	.00
352.00 GF COSTS	1,499.94	2,676.00	2,319.00	844.59	1,400.00	1,400.00
353.00 GF FORFEITS	834.00	.00	1,000.00	250.00	.00	.00
359.00 GF OTHER	.00	.00	.00	.00	.00	.00
TOTAL FINES AND FORFEITS	2,333.94	2,676.00	3,319.00	1,094.59	1,400.00	1,400.00
361.00 GF INTEREST	4,303.52	4,569.78	21,316.51	18,718.21	4,500.00	4,500.00

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HAND COUNTY
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
-----GENERAL FUND-----

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Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
362.00 GF RENT	1,110.40	1,110.40	1,110.40	1,110.40	1,110.40	1,110.00
363.00 GF SPECIAL ASSESSMENTS	.00	.00	.00	.00	.00	.00
365.00 CONTRIBUTIONS/DONATIONS	.00	50.00	.00	.00	50.00	50.00
365.10 GATES GRANT - LIBRARY	.00	.00	.00	.00	.00	.00
366.00 GF REFUND OF PRIOR YR. EXPEND.	5,391.94	3,405.00	4,884.00	3,839.25	4,000.00	3,500.00
369.00 GF OTHER	571.34	3,831.63	1,243.35	1,789.34	1,200.00	1,200.00
TOTAL MISCELLANEOUS REVENUE	11,377.20	12,966.81	28,554.26	25,457.20	10,860.40	10,360.00
371.00 GF TRANSFERS IN	3,500.00	3,500.00	3,500.00	1,750.00	3,500.00	3,500.00
372.50 CAPITAL LEASES	.00	.00	.00	.00	.00	.00
373.00 INSURANCE PROCEEDS	.00	7,795.00	.00	.00	500.00	500.00
374.00 SURPLUS SALE PROCEEDS	72.45	.00	1,245.21	.00	300.00	300.00
TOTAL OTHER FINANCING SOURCES	3,572.45	11,295.00	4,745.21	1,750.00	4,300.00	4,300.00
GRAND TOTAL:	2,822,834.18	2,870,949.87	2,366,287.33	1,828,189.23	2,902,622.96	2,830,510.25

HAND COUNTY
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
-----ROAD & BRIDGE-----

Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
276.01 CASH APPLIED	227,009.20	227,009.20	.00	148,780.40	148,780.40	148780.40
311.00 RD & BR SECONDARY ROAD	95,554.70	88,125.51	87,938.19	49,827.25	90,054.57	85,000.00
311.01 MH REAL ESTATE PAID IN ADVANCE	.00	.00	.00	.00	.00	.00
312.00 RD & BRIDGE 1 YR DELNQ TAXES	.00	.00	.00	922.39	.00	.00
312.10 RD & BR 2 YR DELNQ TAX	.00	.00	.00	.00	.00	.00
312.20 RD & BR 3 YR DELNQ TAXES	.00	.00	.00	.00	.00	.00
312.30 RD & BR 4 YR DELINQ TAXES	.00	.00	.00	.00	.00	.00
312.40 RD & BR 5 YR/OVER DELNQ TAX	.00	.00	.00	.00	.00	.00
313.00 RD & BR PENALTIES & INTEREST	169.82	135.57	122.22	218.49	122.75	135.00
315.00 RD & BR MOBILE HOME TAX	.00	.00	.00	.00	.00	.00
TOTAL TOTAL TAXES LEVIED	95,724.52	88,261.08	88,060.41	50,968.13	90,177.32	85,135.00
329.00 RD & BR OVERWEIGHT PERMITS	100.00	50.00	420.00	150.00	100.00	75.00
TOTAL TOTAL LICENSES AND PERMITS	100.00	50.00	420.00	150.00	100.00	75.00
331.02 DOT PCN00U1 ROAD OIL	.00	.00	.00	.00	.00	.00
331.03 CDBG GRANTS	.00	.00	.00	.00	.00	.00
331.06 GRANT CFDA 97.036	146,656.81	.00	.00	.00	.00	.00
331.07 FED. AID RELIEF CFDA 20.205	.00	.00	.00	.00	.00	.00
333.00 RD & BR FED PAY IN LIEU/TAX	.00	.00	.00	.00	.00	.00
333.20 RD & BR PAYMENTS IN LIEU/USFW	141.98	159.78	129.67	.00	140.00	100.00
334.00 STATE GRANT	.00	.00	.00	.00	.00	.00
334.02 Surface Transportation Program	197,805.67	200,555.16	209,534.16	210,297.14	205,167.94	200,000.00
335.01 SEC ROAD BANK FRANCHISE	445.50	753.05	612.65	724.50	600.00	600.00
335.02 RD & BR MOTOR VEHICLE	996,819.85	1,010,922.52	992,989.68	491,566.71	1,000,000.00	1,000,000.00
335.06 RD & BR 10% GAME LICENSE REV	1,492.31	.00	2,984.62	.00	1,492.31	1,000.00
335.09 PRORATE LICENSE FEES	57,737.75	55,659.42	57,853.73	22,855.00	55,000.00	50,000.00
335.11 RD & BR 63 3/4% MOBILE HOME	5,299.90	5,135.70	36,387.43	.00	5,000.00	5,000.00
335.12 NONCOMMERCIAL GW VEHICLE FEES	.00	.00	.00	.00	.00	.00
335.13 SEC. ROADS/TOWNSHIP 54% MV	.00	6,284.10	8,197.08	4,556.66	4,500.00	4,500.00
335.16 WIND FARM TAXES FOR SEC. ROADS	.00	.00	.00	.00	.00	.00
335.17 MOTOR FUEL TAX	5,588.45	6,057.09	6,057.09	.00	5,000.00	5,000.00
TOTAL INTERGOVERNMENTAL REVENUE	1,411,988.22	1,285,526.82	1,314,746.11	730,000.01	1,276,900.25	1,266,200.00
343.10 RD & BR HIGHWAY	21,338.68	6,965.64	75.35	81.22	6,000.00	6,000.00
343.12 RD & BR MAINT ON STATE HWY	.00	.00	.00	.00	.00	.00
343.13 RD & BR MAINT ON LOCAL/TWP	5,319.32	.00	11,509.37	27,363.82	6,000.00	3,000.00
343.19 SALE OF GOODS & SERVICES	.00	.00	.00	.00	.00	.00
TOTAL PUBLIC WORKS	26,658.00	6,965.64	11,584.72	27,445.04	12,000.00	9,000.00
361.00 RD & BR INTEREST	1,085.88	1,115.92	8,268.56	.00	500.00	500.00
369.00 OTHER (REIMBURSEMENTS)	638.00	1,916.76	.00	.00	.00	.00

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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
 -----ROAD & BRIDGE-----

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Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
TOTAL MISCELLANEOUS REVENUE	1,723.88	3,032.68	8,268.56	.00	500.00	500.00
371.00 OPERATING TRANSFERS IN	950,000.00	955,000.00	975,000.00	.00	950,000.00	900,000.00
372.50 CAPITAL LEASES	.00	.00	.00	.00	.00	.00
373.00 INSURANCE PROCEEDS	.00	68,750.00	1,249.50	3,331.00	.00	3,000.00
374.00 COUNTY RD & BR SURPLUS	11,372.48	3,643.20	10,923.28	.00	1,000.00	1,000.00
TOTAL OTHER FINANCING SOURCES	961,372.48	1,027,393.20	987,172.78	3,331.00	951,000.00	904,000.00
GRAND TOTAL:	2,724,576.30	2,638,238.62	2,410,252.58	960,674.58	2,479,457.97	2,413,690.40

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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
 -----911 SERVICE FUND-----

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Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
317.00 E-911 SURCHARGE	.00	.00	.00	.00	.00	.00
317.01 E-911 OTHER REVENUE	.00	.00	.00	.00	.00	.00
317.02 E-911 SIGNING REVENUE	.00	.00	.00	.00	.00	.00
TOTAL TOTAL TAXES LEVIED	.00	.00	.00	.00	.00	.00
331.00 FEDERAL GRANT	.00	.00	.00	.00	.00	.00
335.18 911 REMITTANCES	40,723.79	40,905.57	41,194.67	16,082.47	40,950.00	40,000.00
TOTAL INTERGOVERNMENTAL REVENUE	40,723.79	40,905.57	41,194.67	16,082.47	40,950.00	40,000.00
361.00 E-911 INTEREST	262.90	262.91	1,082.42	.00	262.90	300.00
TOTAL MISCELLANEOUS REVENUE	262.90	262.91	1,082.42	.00	262.90	300.00
GRAND TOTAL:	40,986.69	41,168.48	42,277.09	16,082.47	41,212.90	40,300.00

HAND COUNTY
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
----EMERGENCY MGT SYSTEM----

Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
311.00 EDS CURRENT TAXES	.00	.00	.00	.00	.00	.00
312.00 EDS DELINQUENT TAXES	.00	.00	.00	.00	.00	.00
313.00 EDS PENALTIES & INTEREST	.00	.00	.00	.00	.00	.00
314.00 EDS TELEPHONE TAX	.00	.00	.00	.00	.00	.00
315.00 EDS MOBILE HOME TAX	.00	.00	.00	.00	.00	.00
TOTAL TOTAL TAXES LEVIED	.00	.00	.00	.00	.00	.00
329.00 EDS OTHER	.00	.00	.00	.00	.00	.00
TOTAL TOTAL LICENSES AND PERMITS	.00	.00	.00	.00	.00	.00
331.00 EDS FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
331.01 PERFORMANCE GRANT CFDA 97.042	14,873.42	24,026.72	16,956.46	.00	15,060.18	26,438.55
331.04 PUBLIC SAFETY CFDA 11.555	.00	.00	.00	.00	.00	.00
331.05 DOJ GRANT CFDA 97.067	295.82	.00	.00	.00	.00	.00
331.08 PUBLIC SAFETY CFDA 97.039	10,125.00	.00	.00	.00	.00	.00
331.09 HMEP CFDA 20.703	.00	4,400.00	.00	.00	.00	.00
331.10 EDS REIMBURSEMENTS	.00	12.75	451.94	.00	.00	.00
333.00 EDS FED PAYMENT IN LIEU OF TAX	.00	.00	.00	.00	.00	.00
334.00 EDS STATE GRANTS	.00	.00	.00	.00	.00	.00
335.00 EDS STATE SHARED REVENUE	.00	.00	.00	.00	.00	.00
335.10 EDS BANK FRANCHISE	.00	.00	.00	.00	.00	.00
337.00 EDS PPTR	.00	.00	.00	.00	.00	.00
TOTAL INTERGOVERNMENTAL REVENUE	25,294.24	28,439.47	17,408.40	.00	15,060.18	26,438.55
361.00 EDS INTEREST	22.86	11.69	77.54	.00	25.00	25.00
366.00 EDS REFUND PRIOR YEARS EXPEND	.00	.00	.00	.00	.00	.00
369.00 EDS OTHER	.00	.00	.00	.00	.00	.00
TOTAL MISCELLANEOUS REVENUE	22.86	11.69	77.54	.00	25.00	25.00
371.00 EDS TRANSFERS IN	35,035.97	40,411.30	40,911.30	.00	47,911.30	30,000.00
374.00 EDS SURPLUS SALE	.00	.00	.00	.00	.00	.00
TOTAL OTHER FINANCING SOURCES	35,035.97	40,411.30	40,911.30	.00	47,911.30	30,000.00
GRAND TOTAL:	60,353.07	68,862.46	58,397.24	.00	62,996.48	56,463.55

HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
 -----DOMESTIC ABUSE-----

Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
321.00 DOMESTIC ABUSE-MARRIAGE LIC.	690.00	540.00	420.00	90.00	590.00	590.00
TOTAL TOTAL LICENSES AND PERMITS	690.00	540.00	420.00	90.00	590.00	590.00
361.00 DOMESTIC ABUSE INTEREST	.00	.00	12.41	.00	10.00	10.00
369.00 DOM ABUSE OTHER REVENUE	326.00	250.00	300.00	25.00	200.00	200.00
TOTAL MISCELLANEOUS REVENUE	326.00	250.00	312.41	25.00	210.00	210.00
371.00 DOMESTIC ABUSE TRANSFER IN	400.00	500.00	.00	750.00	700.00	700.00
TOTAL OTHER FINANCING SOURCES	400.00	500.00	.00	750.00	700.00	700.00
GRAND TOTAL:	1,416.00	1,290.00	732.41	865.00	1,500.00	1,500.00

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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
 -----LIBRARY FINES-----

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Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
369.00 LIBRARY OTHER	6,929.94	-6,522.07	584.51	.00	.00	500.00
TOTAL MISCELLANEOUS REVENUE	6,929.94	-6,522.07	584.51	.00	.00	500.00
GRAND TOTAL:	6,929.94	-6,522.07	584.51	.00	.00	500.00

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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
 -----24/7 SOBRIETY PROG-----

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Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
334.00 24/7 SOBRIETY-STATE GRANT REV.	120.00	.00	.00	.00	.00	.00
TOTAL INTERGOVERNMENTAL REVENUE	120.00	.00	.00	.00	.00	.00
342.30 24/7 SOBRIETY TESTING	80.00	925.00	353.00	1,970.00	-700.00	1,300.00
TOTAL PUBLIC SAFETY	80.00	925.00	353.00	1,970.00	-700.00	1,300.00
GRAND TOTAL:	200.00	925.00	353.00	1,970.00	-700.00	1,300.00

Fund: 250
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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
 -----MODERN & PRESRVATION-----

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Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
341.21 RECORDING FEES	2,763.00	3,171.00	2,895.00	1,650.00	2,000.00	2,600.00
341.23 MOD & PRESERVATION ALLOCATION	4,593.96	4,685.45	7,201.18	.00	2,975.00	.00
TOTAL GENERAL GOVERNMENT	7,356.96	7,856.45	10,096.18	1,650.00	4,975.00	2,600.00
361.00 MODS & PRES INTEREST	40.00	52.58	257.42	.00	25.00	50.00
TOTAL MISCELLANEOUS REVENUE	40.00	52.58	257.42	.00	25.00	50.00
GRAND TOTAL:	7,396.96	7,909.03	10,353.60	1,650.00	5,000.00	2,650.00

Fund: 290
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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
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Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
311.00 CURRENT PROPERTY TAXES	92,854.14	91,987.14	81,060.29	41,282.53	81,060.29	81,060.29
312.00 TIF #1 FUND DELINQ TAXES	.00	.00	.00	.00	.00	.00
313.00 TIF PENALTIES & INTEREST	.00	386.37	.00	.00	.00	.00
315.00 TIF #1 MOBILE HOME TAX	.00	.00	.00	.00	.00	.00
TOTAL TOTAL TAXES LEVIED	92,854.14	92,373.51	81,060.29	41,282.53	81,060.29	81,060.29
GRAND TOTAL:	92,854.14	92,373.51	81,060.29	41,282.53	81,060.29	81,060.29

Fund: 401
 Opt #73 - 2

HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
 -----BOND REDEMPTION FUND-----

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Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
372.80 HOSPITAL LEASE PAYMENT	271,626.84	409,935.80	271,626.84	113,177.85	271,626.84	271,626.84
TOTAL OTHER FINANCING SOURCES	271,626.84	409,935.80	271,626.84	113,177.85	271,626.84	271,626.84
GRAND TOTAL:	271,626.84	409,935.80	271,626.84	113,177.85	271,626.84	271,626.84

Fund: 748
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HAND COUNTY
 DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2020
 -----LEPC-----

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Account Description	Actual Revenue 2016 Prior Yr-2	Actual Revenue 2017 Prior Yr-1	Actual Revenue 2018 Prior Yr	Actual Revenue 2019 Current Year	Estimated Revenue 2019 Current Yr	Estimated Revenue 2020 Budget Year
331.10 LEPC REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
331.99 FEDERAL GRANTS	.00	767.38	763.54	692.41	500.00	600.00
TOTAL INTERGOVERNMENTAL REVENUE	.00	767.38	763.54	692.41	500.00	600.00
369.00 OTHER	.00	.00	.00	.00	.00	.00
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00
GRAND TOTAL:	.00	767.38	763.54	692.41	500.00	600.00